

TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2019-2023

SARASOTA COUNTY



FLORIDA DEPARTMENT OF TRANSPORTATION - DISTRICT ONE

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



Robin Stublen
 Communications Specialist
 District One Headquarters
 801 North Broadway
 Bartow, FL 33831
 (863) 519-2362



Zachary Burch
 Gov. Affairs & Comm. Manager
 Southwest Area Office
 10041 Daniels Parkway
 Fort Myers, FL 33913
 (239) 225-1950





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2018 Through June 30, 2023

DRAFT
SARASOTA COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACNP ADVANCE CONSTRUCTION NHPP
BRRP STATE BRIDGE REPAIR & REHAB
CIGP COUNTY INCENTIVE GRANT PROGRAM
CM CONGESTION MITIGATION - AQ
D UNRESTRICTED STATE PRIMARY
DDR DISTRICT DEDICATED REVENUE
DI ST. - S/W INTER/INTRASTATE HWY
DIH STATE IN-HOUSE PRODUCT SUPPORT
DIS STRATEGIC INTERMODAL SYSTEM
DITS STATEWIDE ITS - STATE 100%.
DPTO STATE - PTO
DS STATE PRIMARY HIGHWAYS & PTO
DU STATE PRIMARY/FEDERAL REIMB
FAA FEDERAL AVIATION ADMIN
FTA FEDERAL TRANSIT ADMINISTRATION
HSID INTERSECTION CRASHES
HSP SAFETY (HIWAY SAFETY PROGRAM)
LF LOCAL FUNDS
LFP LOCAL FUNDS FOR PARTICIPATING
PL METRO PLAN (85% FA; 15% OTHER)
REPE REPURPOSED FEDERAL EARMARKS
SA STP, ANY AREA
SU STP, URBAN AREAS > 200K
TALT TRANSPORTATION ALTS- ANY AREA
TALU TRANSPORTATION ALTS- >200K
TLWR 2015 SB2514A-TRAIL NETWORK

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FLP: TRANSIT

FPN : 4101171 **Project/Location :** SARASOTA-MANATEE MPO TRANSIT PLANNING - 5305(D)
Desc: MODAL SYSTEMS PLANNING
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PLN	DPTO	\$21,572	\$22,219	\$21,925	\$21,925	\$0
PLN	DU	\$172,574	\$177,751	\$175,404	\$175,404	\$0
PLN	LF	\$21,572	\$22,219	\$21,925	\$21,925	\$0
Project Total:		\$215,718	\$222,189	\$219,254	\$219,254	\$0

FPN : 4101441 **Project/Location :** SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Desc: OPERATING FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$0	\$0	\$0	\$0	\$1,815,417
OPS	DPTO	\$1,503,897	\$1,568,226	\$1,646,637	\$1,728,969	\$0
OPS	LF	\$1,503,897	\$1,568,226	\$1,646,637	\$1,728,969	\$1,815,417
Project Total:		\$3,007,794	\$3,136,452	\$3,293,274	\$3,457,938	\$3,630,834

FPN : 4101521 **Project/Location :** SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	FTA	\$3,693,934	\$3,752,710	\$3,807,530	\$3,824,751	\$3,094,002
CAP	LF	\$923,484	\$938,178	\$951,883	\$956,188	\$773,501
Project Total:		\$4,617,418	\$4,690,888	\$4,759,413	\$4,780,939	\$3,867,503

FPN : 4345281 **Project/Location :** SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	FTA	\$408,943	\$408,943	\$413,325	\$389,590	\$399,487
CAP	LF	\$102,236	\$102,236	\$104,081	\$97,397	\$99,872
Project Total:		\$511,179	\$511,179	\$517,406	\$486,987	\$499,359

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FPN : 4346102 **Project/Location :** SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	FTA	\$313,000	\$769,650	\$791,165	\$350,555	\$332,548
CAP	LF	\$78,250	\$192,412	\$197,791	\$87,639	\$83,137
Project Total:		\$391,250	\$962,062	\$988,956	\$438,194	\$415,685

FLP: TRANSIT TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$8,743,359	\$9,522,770	\$9,778,303	\$9,383,312	\$8,413,381

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FLP:AVIATION

FPN : 4370621 **Project/Location :** SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES
Desc: AVIATION REVENUE/OPERATIONAL
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	DDR	\$0	\$1,000,000	\$0	\$0	\$0
CAP	LF	\$0	\$1,000,000	\$0	\$0	\$0
Project Total:		\$0	\$2,000,000	\$0	\$0	\$0

FPN : 4406481 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 1
Desc: AVIATION SAFETY PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	DIS	\$0	\$250,000	\$0	\$0	\$0
CAP	FAA	\$0	\$4,500,000	\$0	\$0	\$0
CAP	LF	\$0	\$250,000	\$0	\$0	\$0
Project Total:		\$0	\$5,000,000	\$0	\$0	\$0

FPN : 4406501 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 2
Desc: AVIATION SAFETY PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	DIS	\$0	\$250,000	\$0	\$0	\$0
CAP	FAA	\$0	\$4,500,000	\$0	\$0	\$0
CAP	LF	\$0	\$250,000	\$0	\$0	\$0
Project Total:		\$0	\$5,000,000	\$0	\$0	\$0

FPN : 4348261 **Project/Location :** SARASOTA/BRADENTON INT'L APT SECURITY ENHANCEMENTS
Desc: AVIATION SECURITY PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	DDR	\$1,050,000	\$0	\$0	\$0	\$0
CAP	LF	\$1,050,000	\$0	\$0	\$0	\$0
Project Total:		\$2,100,000	\$0	\$0	\$0	\$0

FPN : 4417891 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT ARFF TRUCK
Desc: AVIATION SAFETY PROJECT
Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000
Comments :

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	DPTO	\$0	\$0	\$42,500	\$0	\$0
CAP	FAA	\$0	\$0	\$765,000	\$0	\$0
CAP	LF	\$0	\$0	\$42,500	\$0	\$0
Project Total:		\$0	\$0	\$850,000	\$0	\$0

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FPN : 4417901 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT
ELEVATOR/ESCALATOR ACCESS

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DDR	\$0	\$82,500	\$0	\$0	\$0
CAP	DPTO	\$10,000	\$0	\$0	\$0	\$0
CAP	FAA	\$180,000	\$1,485,000	\$0	\$0	\$0
CAP	LF	\$10,000	\$82,500	\$0	\$0	\$0
Project Total:		\$200,000	\$1,650,000	\$0	\$0	\$0

FPN : 4417911 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT MASTER
PLAN UPDATE

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DPTO	\$36,250	\$0	\$0	\$0	\$0
CAP	FAA	\$652,500	\$0	\$0	\$0	\$0
CAP	LF	\$36,250	\$0	\$0	\$0	\$0
Project Total:		\$725,000	\$0	\$0	\$0	\$0

FPN : 4417921 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT TAXILANES
IN NORTH QUADRANT

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DDR	\$0	\$0	\$0	\$200,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$300,000
CAP	LF	\$0	\$0	\$0	\$200,000	\$300,000
Project Total:		\$0	\$0	\$0	\$400,000	\$600,000

FPN : 4417931 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT TAXIWAY B
NORTH - REHABILITATION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DPTO	\$8,250	\$125,000	\$0	\$0	\$0
CAP	FAA	\$148,500	\$2,250,000	\$0	\$0	\$0
CAP	LF	\$8,250	\$125,000	\$0	\$0	\$0
Project Total:		\$165,000	\$2,500,000	\$0	\$0	\$0

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FPN : 4418581 **Project/Location :** SARASOTA-BRADENTON INT'L ARPT ARFF FACILITY RENOVATION

Desc: AVIATION SAFETY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DDR	\$0	\$50,000	\$0	\$0	\$0
CAP	DPTO	\$10,000	\$0	\$0	\$0	\$0
CAP	FAA	\$180,000	\$900,000	\$0	\$0	\$0
CAP	LF	\$10,000	\$50,000	\$0	\$0	\$0
Project Total:		\$200,000	\$1,000,000	\$0	\$0	\$0

FPN : 4365071 **Project/Location :** VENICE MUNICIPAL APT AVE DRAINAGE IMPROVEMENTS

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DDR	\$680,000	\$0	\$0	\$0	\$0
CAP	LF	\$170,000	\$0	\$0	\$0	\$0
Project Total:		\$850,000	\$0	\$0	\$0	\$0

FPN : 4417681 **Project/Location :** VENICE MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	DDR	\$0	\$0	\$0	\$120,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$1,200,000
CAP	LF	\$0	\$0	\$0	\$30,000	\$300,000
Project Total:		\$0	\$0	\$0	\$150,000	\$1,500,000

FLP:AVIATION TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$4,240,000	\$17,150,000	\$850,000	\$550,000	\$2,100,000

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HIGHWAYS

FPN : 4401531 **Project/Location :** BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD.

Desc: BIKE LANE/SIDEWALK

Project Length : 0.800 **Begin Mile Post :** 0.244 **End Mile Post:** 1.044

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	TALT	\$0	\$1,171,530	\$0	\$0	\$0
CST	TALU	\$0	\$52,721	\$0	\$0	\$0
Project Total:		\$0	\$1,224,251	\$0	\$0	\$0

FPN : 4401241 **Project/Location :** BEE RIDGE RD (SR 758) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 3.044 **Begin Mile Post :** 0.000 **End Mile Post:** 3.044

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$15,304	\$0	\$0	\$0
CST	HSP	\$0	\$715,496	\$0	\$0	\$0
ENV	DDR	\$20,000	\$40,000	\$0	\$0	\$0
Project Total:		\$20,000	\$770,800	\$0	\$0	\$0

FPN : 4401181 **Project/Location :** CLARK RD (SR 72) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 4.340 **Begin Mile Post :** 0.135 **End Mile Post:** 4.475

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$20,502	\$0	\$0	\$0	\$0
CST	HSP	\$954,775	\$0	\$0	\$0	\$0
ENV	DDR	\$25,000	\$0	\$0	\$0	\$0
Project Total:		\$1,000,277	\$0	\$0	\$0	\$0

FPN : 4335481 **Project/Location :** CATTLEMEN ROAD AT VARIOUS INTERSECTIONS

Desc: ADD TURN LANE(S)

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	CIGP	\$0	\$1,862,003	\$0	\$0	\$0
CST	LFP	\$0	\$3,961,997	\$0	\$0	\$0
Project Total:		\$0	\$5,824,000	\$0	\$0	\$0

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FPN : 4206132 **Project/Location :** I-75 AT FRUITVILLE ROAD/CR 780

Desc: INTERCHANGE - ADD LANES

Project Length : 2.043 **Begin Mile Post :** 38.096 **End Mile Post:** 40.139

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DIH	\$0	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$0	\$0	\$0
ENV	DI	\$0	\$0	\$750,000	\$0	\$0
ROW	DIH	\$25,462	\$0	\$0	\$0	\$0
ROW	DS	\$515,597	\$0	\$0	\$0	\$0
ROW	DDR	\$62,593	\$0	\$0	\$0	\$0
RRU	LF	\$0	\$0	\$0	\$0	\$0
RRU	DI	\$0	\$0	\$0	\$0	\$0
Project Total:		\$603,652	\$0	\$750,000	\$0	\$0

FPN : 2012773 **Project/Location :** I-75 AT SR 72 (CLARK ROAD) INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 0.913 **Begin Mile Post :** 33.961 **End Mile Post:** 34.874

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DI	\$0	\$0	\$0	\$0	\$72,381,078
CST	DIH	\$0	\$0	\$0	\$0	\$57,050
RRU	LF	\$0	\$0	\$0	\$0	\$800,000
Project Total:		\$0	\$0	\$0	\$0	\$73,238,128

FPN : 2012775 **Project/Location :** I-75 (SR93) AT BEE RIDGE ROAD

Desc: INTERCHANGE - ADD LANES

Project Length : 0.750 **Begin Mile Post :** 35.955 **End Mile Post:** 36.705

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
ENV	ACNP	\$0	\$0	\$0	\$0	\$810,000
ROW	DI	\$0	\$0	\$2,353,469	\$10,217,896	\$5,023,539
ROW	DIH	\$0	\$0	\$100,000	\$151,751	\$0
Project Total:		\$0	\$0	\$2,453,469	\$10,369,647	\$5,833,539

FPN : 2012778 **Project/Location :** I-75 (SR 93) @ CLARK RD (SR 72) INTERCHANGE

Desc: LANDSCAPING

Project Length : 1.322 **Begin Mile Post :** 33.678 **End Mile Post:** 35.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DIH	\$0	\$0	\$0	\$0	\$0
CST	DS	\$0	\$0	\$0	\$0	\$0
PE	DIH	\$0	\$0	\$0	\$5,000	\$0
Project Total:		\$0	\$0	\$0	\$5,000	\$0

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FPN : 4385861 **Project/Location :** I-75 (SR 93) AT SR 681 LANDSCAPING

Desc: LANDSCAPING

Project Length : 2.767 **Begin Mile Post :** 2.500 **End Mile Post:** 29.603

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$1,425,675	\$0	\$0	\$0
CST	DIH	\$0	\$10,550	\$0	\$0	\$0
Project Total:		\$0	\$1,436,225	\$0	\$0	\$0

FPN : 4411211 **Project/Location :** I-75 (SR 93) @ JACARANDA BLVD

Desc: LANDSCAPING

Project Length : 0.900 **Begin Mile Post :** 21.800 **End Mile Post:** 22.700

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$949,500	\$0	\$0	\$0
CST	DIH	\$0	\$107,768	\$0	\$0	\$0
PE	DIH	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$1,057,268	\$0	\$0	\$0

FPN : 4411231 **Project/Location :** I-75 (SR 93) @ N SUMTER BLVD

Desc: LANDSCAPING

Project Length : 0.494 **Begin Mile Post :** 10.730 **End Mile Post:** 11.224

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$949,500	\$0	\$0	\$0
CST	DIH	\$0	\$21,100	\$0	\$0	\$0
PE	DIH	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$970,600	\$0	\$0	\$0

FPN : 4425182 **Project/Location :** I-75/SR93 FROM S OF RIVER RD (CR 777) TO UNIVERSITY PKWY

Desc: PD&E/EMO STUDY

Project Length : 23.115 **Begin Mile Post :** 19.500 **End Mile Post:** 42.615

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	DDR	\$4,000,000	\$0	\$0	\$0	\$0
PDE	DIH	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$4,010,000	\$0	\$0	\$0	\$0

FPN : 4404481 **Project/Location :** LEGACY TRAIL EXT PHASE I FROM CULVER HOUSE NATURE PARK TO PROCTOR RD

Desc: BIKE PATH/TRAIL

Project Length : 1.950 **Begin Mile Post :** 25.660 **End Mile Post:** 27.610

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	TLWR	\$0	\$0	\$0	\$0	\$7,500,000
PE	SA	\$0	\$0	\$0	\$0	\$1,000
Project Total:		\$0	\$0	\$0	\$0	\$7,501,000

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DRAFT

SARASOTA COUNTY

FPN : 4136571 **Project/Location :** LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 2.117 **Begin Mile Post :** 3.870 **End Mile Post:** 5.987

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$25,515	\$37,856	\$46,683	\$51,351	\$56,486
Project Total:		\$25,515	\$37,856	\$46,683	\$51,351	\$56,486

FPN : 4336081 **Project/Location :** MYRTLE STREET ENHANCEMENTS

Desc: BIKE LANE/SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	REPE	\$1,559,273	\$0	\$0	\$0	\$0
Project Total:		\$1,559,273	\$0	\$0	\$0	\$0

FPN : 4136581 **Project/Location :** NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 2.586 **Begin Mile Post :** 0.214 **End Mile Post:** 2.800

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$44,417	\$58,648	\$69,554	\$76,510	\$84,161
Project Total:		\$44,417	\$58,648	\$69,554	\$76,510	\$84,161

FPN : 4401361 **Project/Location :** N TAMIAMI TR (US 41) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 4.334 **Begin Mile Post :** 12.920 **End Mile Post:** 17.254

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	HSP	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$0	\$0	\$0	\$0

FPN : 4383411 **Project/Location :** RINGLING BLVD AT PINE PLACE INTERSECTION

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.200 **Begin Mile Post :** 0.036 **End Mile Post:** 0.236

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	SA	\$0	\$450,000	\$0	\$0	\$0
PE	SU	\$0	\$570,000	\$0	\$0	\$0
Project Total:		\$0	\$1,020,000	\$0	\$0	\$0

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FPN : 4406741 **Project/Location :** SR 776 (INDIANA AVENUE) DEARBORN ST / CR 777

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.100 **Begin Mile Post :** 1.058 **End Mile Post:** 1.158

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$9,596	\$0	\$0	\$0	\$0
CST	HSP	\$197,739	\$0	\$0	\$0	\$0
CST	SA	\$20,560	\$0	\$0	\$0	\$0
Project Total:		\$227,895	\$0	\$0	\$0	\$0

FPN : 4415581 **Project/Location :** SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY

Desc: RESURFACING

Project Length : 1.635 **Begin Mile Post :** 0.000 **End Mile Post:** 1.635

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$729,353	\$0
CST	SA	\$0	\$0	\$0	\$2,811,495	\$0
Project Total:		\$0	\$0	\$0	\$3,540,848	\$0

FPN : 4415591 **Project/Location :** SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE

Desc: RESURFACING

Project Length : 6.371 **Begin Mile Post :** 24.220 **End Mile Post:** 30.591

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$1,114,105	\$0
CST	DIH	\$0	\$0	\$0	\$55,500	\$0
CST	DS	\$0	\$0	\$0	\$4,939,343	\$0
Project Total:		\$0	\$0	\$0	\$6,108,948	\$0

FPN : 4406861 **Project/Location :** SR 72 AT PROCTOR ROAD / DOVE AVENUE

Desc: ROUNDABOUT

Project Length : 0.500 **Begin Mile Post :** 6.266 **End Mile Post:** 6.766

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$636,481	\$0	\$0
CST	HSP	\$0	\$0	\$2,071,357	\$0	\$0
CST	SA	\$0	\$0	\$21,620	\$0	\$0
INC	HSP	\$0	\$0	\$0	\$0	\$100,000
ROW	HSP	\$324,636	\$0	\$0	\$0	\$0
ROW	SA	\$63,654	\$0	\$0	\$0	\$0
Project Total:		\$388,290	\$0	\$2,729,458	\$0	\$100,000

FPN : 4136591 **Project/Location :** SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 5.289 **Begin Mile Post :** 15.541 **End Mile Post:** 20.830

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$115,369	\$172,316	\$219,100	\$310,217	\$341,238
OPS	DITS	\$104,636	\$79,478	\$62,915	\$0	\$0
Project Total:		\$220,005	\$251,794	\$282,015	\$310,217	\$341,238

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN : 4379661 **Project/Location :** SR 789 OVER NEW PASS
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length : 0.185 **Begin Mile Post :** 0.178 **End Mile Post:** 0.363
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	BRRP	\$0	\$2,616,902	\$0	\$0	\$0
CST	DIH	\$0	\$5,275	\$0	\$0	\$0
PE	DIH	\$5,000	\$0	\$0	\$0	\$0
PE	BRRP	\$180,000	\$0	\$0	\$0	\$0
Project Total:		\$185,000	\$2,622,177	\$0	\$0	\$0

FPN : 4394071 **Project/Location :** SR 93 AT JACARANDA OFF RAMP
Desc: RESURFACING
Project Length : 0.172 **Begin Mile Post :** 0.154 **End Mile Post:** 0.326
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$433,310	\$0
CST	DIH	\$0	\$0	\$0	\$68,136	\$0
Project Total:		\$0	\$0	\$0	\$501,446	\$0

FPN : 4395901 **Project/Location :** SR 72 @ IBIS ROAD
Desc: INTERSECTION IMPROVEMENT
Project Length : 0.626 **Begin Mile Post :** 5.282 **End Mile Post:** 5.908
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$20,000	\$0	\$0
CST	HSP	\$0	\$0	\$2,026,786	\$0	\$0
CST	SA	\$0	\$0	\$54,050	\$0	\$0
ROW	DDR	\$248,260	\$0	\$0	\$0	\$0
ROW	HSID	\$0	\$316,000	\$0	\$0	\$0
Project Total:		\$248,260	\$316,000	\$2,100,836	\$0	\$0

FPN : 4400271 **Project/Location :** SR 758 (HIGEL AVE) FROM LITTLE POND LN TO SOMERSET DR
Desc: DRAINAGE IMPROVEMENTS
Project Length : 0.110 **Begin Mile Post :** 3.480 **End Mile Post:** 3.590
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$1,291,290	\$0	\$0
CST	DIH	\$0	\$0	\$32,430	\$0	\$0
ROW	DIH	\$12,731	\$0	\$0	\$0	\$0
ROW	DDR	\$772,335	\$0	\$0	\$0	\$0
Project Total:		\$785,066	\$0	\$1,323,720	\$0	\$0



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FPN : 4345041 **Project/Location :** SR 72 AT BEE RIDGE ROAD

Desc: ROUNDABOUT

Project Length : 0.500 **Begin Mile Post :** 7.717 **End Mile Post:** 8.217

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$14,136	\$0	\$0
CST	HSP	\$0	\$0	\$1,254,218	\$0	\$0
CST	SA	\$0	\$0	\$11,080	\$0	\$0
INC	DDR	\$0	\$0	\$150,000	\$0	\$0
Project Total:		\$0	\$0	\$1,429,434	\$0	\$0

FPN : 4348591 **Project/Location :** SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.205 **Begin Mile Post :** 0.147 **End Mile Post:** 0.352

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DIH	\$0	\$0	\$21,620	\$0	\$0
CST	BRRP	\$0	\$0	\$1,729,017	\$0	\$0
ENV	BRRP	\$0	\$20,000	\$100,000	\$0	\$0
INC	DDR	\$0	\$0	\$155,000	\$0	\$0
PE	BRRP	\$0	\$295,000	\$0	\$0	\$0
PE	DIH	\$0	\$20,000	\$0	\$0	\$0
Project Total:		\$0	\$335,000	\$2,005,637	\$0	\$0

FPN : 4366801 **Project/Location :** SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Desc: PD&E/EMO STUDY

Project Length : 0.741 **Begin Mile Post :** 1.206 **End Mile Post:** 1.947

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	DDR	\$0	\$2,125,000	\$0	\$0	\$0
PDE	DIH	\$0	\$30,000	\$0	\$0	\$0
Project Total:		\$0	\$2,155,000	\$0	\$0	\$0

FPN : 4126761 **Project/Location :** SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 9.210 **Begin Mile Post :** 3.630 **End Mile Post:** 12.840

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$0	\$0	\$0	\$345,980	\$0
OPS	DITS	\$518,248	\$579,862	\$642,890	\$361,199	\$777,897
Project Total:		\$518,248	\$579,862	\$642,890	\$707,179	\$777,897

FPN : 4283831 **Project/Location :** SR45 (US 41) FROM 10TH STREET TO 14TH STREET

Desc: ROUNDABOUT

Project Length : 0.486 **Begin Mile Post :** 19.183 **End Mile Post:** 19.669

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	DDR	\$500,000	\$0	\$0	\$0	\$0
Project Total:		\$500,000	\$0	\$0	\$0	\$0

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SARASOTA COUNTY

FPN : 4335503 **Project/Location :** SR 45 (US 41) FROM BLACKBURN POINT ROAD TO MCINTOSH ROAD

Desc: BIKE LANE/SIDEWALK

Project Length : 2.503 **Begin Mile Post :** 6.134 **End Mile Post:** 8.637

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$1,035,276	\$0	\$0	\$0	\$0
CST	SA	\$5,358,313	\$0	\$0	\$0	\$0
CST	SU	\$1,239,440	\$0	\$0	\$0	\$0
ENV	DDR	\$50,000	\$0	\$0	\$0	\$0
Project Total:		\$7,683,029	\$0	\$0	\$0	\$0

FPN : 4335504 **Project/Location :** SR 45 (US41) FROM BENEVA ROAD TO CARIBBEAN DRIVE

Desc: BIKE LANE/SIDEWALK

Project Length : 1.367 **Begin Mile Post :** 10.029 **End Mile Post:** 11.396

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$1,056,001	\$0	\$0
CST	HSP	\$0	\$0	\$981,404	\$0	\$0
CST	SU	\$0	\$0	\$2,286,170	\$0	\$0
ENV	DDR	\$0	\$40,000	\$75,000	\$0	\$0
Project Total:		\$0	\$40,000	\$4,398,575	\$0	\$0

FPN : 4335505 **Project/Location :** SR 45 US41 CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD

Desc: BIKE LANE/SIDEWALK

Project Length : 1.069 **Begin Mile Post :** 11.396 **End Mile Post:** 12.466

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$55,981	\$0
CST	HSP	\$0	\$0	\$0	\$847,644	\$0
CST	SU	\$0	\$0	\$0	\$3,430,517	\$0
ENV	SU	\$0	\$0	\$40,000	\$75,000	\$0
Project Total:		\$0	\$0	\$40,000	\$4,409,142	\$0

FPN : 1979861 **Project/Location :** SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : **Begin Mile Post :** **End Mile Post:**

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$3,224	\$456,208	\$306,359	\$462,733	\$0
Project Total:		\$3,224	\$456,208	\$306,359	\$462,733	\$0

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FPN : 1980176 **Project/Location :** US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD

Desc: ADD LANES & RECONSTRUCT

Project Length : 1.187 **Begin Mile Post :** 0.443 **End Mile Post:** 1.630

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	LF	\$26,728	\$0	\$0	\$0	\$0
CST	SA	\$10,016,490	\$0	\$0	\$0	\$0
CST	SU	\$1,809,442	\$0	\$0	\$0	\$0
CST	CM	\$1,720,863	\$0	\$0	\$0	\$0
CST	DDR	\$600,470	\$0	\$0	\$0	\$0
ENV	DDR	\$150,000	\$0	\$0	\$0	\$0
ROW	DDR	\$5,943,955	\$0	\$0	\$0	\$0
RRU	DDR	\$1,576,250	\$0	\$0	\$0	\$0
RRU	LF	\$1,930,000	\$0	\$0	\$0	\$0
Project Total:		\$23,774,198	\$0	\$0	\$0	\$0

FPN : 4332761 **Project/Location :** US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.524 **Begin Mile Post :** 20.322 **End Mile Post:** 20.846

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	DDR	\$0	\$0	\$2,800,000	\$0	\$0
PE	DIH	\$0	\$0	\$20,000	\$0	\$0
Project Total:		\$0	\$0	\$2,820,000	\$0	\$0

FPN : 4369791 **Project/Location :** US 41 (SR 45) FROM RIVER TO WOODMERE PARK BLVD

Desc: SIDEWALK

Project Length : 5.523 **Begin Mile Post :** 6.138 **End Mile Post:** 11.661

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$124,361	\$0	\$0	\$0	\$0
CST	DIH	\$10,280	\$0	\$0	\$0	\$0
CST	SA	\$1,236,529	\$0	\$0	\$0	\$0
CST	TALU	\$719,600	\$0	\$0	\$0	\$0
ENV	TALU	\$0	\$30,000	\$0	\$0	\$0
Project Total:		\$2,090,770	\$30,000	\$0	\$0	\$0

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FPN : 4406851 **Project/Location :** US 41 (SR 45) AT SR 72
Desc: INTERSECTION IMPROVEMENT
Project Length : 0.133 **Begin Mile Post :** 0.000 **End Mile Post:** 0.133
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$21,207	\$0	\$0	\$0
CST	HSP	\$0	\$439,951	\$0	\$0	\$0
CST	SA	\$0	\$21,100	\$0	\$0	\$0
PE	SA	\$10,000	\$0	\$0	\$0	\$0
PE	HSP	\$185,000	\$0	\$0	\$0	\$0
Project Total:		\$195,000	\$482,258	\$0	\$0	\$0

FPN : 4383711 **Project/Location :** US 301 FROM MOUND ST TO 10TH ST
Desc: SAFETY PROJECT
Project Length : 1.113 **Begin Mile Post :** 0.000 **End Mile Post:** 1.113
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$15,731	\$0	\$0	\$0	\$0
CST	HSP	\$618,752	\$0	\$0	\$0	\$0
ENV	DDR	\$50,000	\$0	\$0	\$0	\$0
Project Total:		\$684,483	\$0	\$0	\$0	\$0

FPN : 4401541 **Project/Location :** US 41 AT UNIVERSITY PARKWAY INTERSECTION
 (ENDS AT EDWARDS DRIVE)
Desc: PD&E/EMO STUDY
Project Length : 0.049 **Begin Mile Post :** 21.830 **End Mile Post:** 21.879
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	SU	\$0	\$0	\$0	\$800,000	\$0
Project Total:		\$0	\$0	\$0	\$800,000	\$0

FPN : 4136601 **Project/Location :** VENICE TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length : 1.277 **Begin Mile Post :** 15.854 **End Mile Post:** 17.131
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$55,012	\$70,302	\$82,374	\$90,611	\$99,672
Project Total:		\$55,012	\$70,302	\$82,374	\$90,611	\$99,672

FPN : 4401271 **Project/Location :** WASHINGTON BLVD (US 301) INTERSECTION
 LIGHTING RETROFIT
Desc: LIGHTING
Project Length : 1.510 **Begin Mile Post :** 2.155 **End Mile Post:** 3.665
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	HSP	\$0	\$0	\$462,259	\$0	\$0
CST	DDR	\$0	\$0	\$9,800	\$0	\$0
ENV	DDR	\$0	\$20,000	\$40,000	\$0	\$0
Project Total:		\$0	\$20,000	\$512,059	\$0	\$0

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SARASOTA COUNTY

HIGHWAYS TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$44,851,614	\$19,758,249	\$21,993,063	\$27,433,632	\$88,032,121



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SARASOTA COUNTY

TRANSPORTATION PLANNING

FPN : 4393152 **Project/Location :** SARASOTA/MANATEE MPO FY 2018/2019-2019/2020
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PLN	PL	\$828,479	\$849,105	\$0	\$0	\$0
Project Total:		\$828,479	\$849,105	\$0	\$0	\$0

FPN : 4393153 **Project/Location :** SARASOTA/MANATEE MPO FY 2020/2021-2021/2022
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PLN	PL	\$0	\$0	\$849,105	\$849,105	\$0
Project Total:		\$0	\$0	\$849,105	\$849,105	\$0

FPN : 4393154 **Project/Location :** SARASOTA/MANATEE MPO FY 2022/2023-2023/2024
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PLN	PL	\$0	\$0	\$0	\$0	\$849,105
Project Total:		\$0	\$0	\$0	\$0	\$849,105

TRANSPORTATION PLANNING TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$828,479	\$849,105	\$849,105	\$849,105	\$849,105

SARASOTA COUNTY TOTALS

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
COUNTY Total :		\$58,663,452	\$47,280,124	\$33,470,471	\$38,216,049	\$99,394,607	\$277,024,703