

TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2019-2023

MANATEE COUNTY



FLORIDA DEPARTMENT OF TRANSPORTATION - DISTRICT ONE

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2018 Through June 30, 2023

DRAFT
MANATEE COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACFP	AC FREIGHT PROG (NFP)
ACNP	ADVANCE CONSTRUCTION NHPP
ACTA	ADVANCE CONSTRUCTION TALT
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB1	SKYWAY
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
HSID	INTERSECTION CRASHES
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
NHRE	NAT HWY PERFORM - RESURFACING
SA	STP, ANY AREA
SR2T	SAFE ROUTES - TRANSFER
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TLWR	2015 SB2514A-TRAIL NETWORK

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FLP: TRANSIT

FPN : 4378391	Project/Location : BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS					
Desc: PUBLIC TRANSPORTATION SHELTER						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post: 0.000				
Comments :						

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	FTAT	\$0	\$292,082	\$0	\$0	\$0
CAP	SU	\$0	\$292,082	\$0	\$0	\$0
Project Total:		\$0	\$584,164	\$0	\$0	\$0

FPN : 4390351	Project/Location : MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES					
Desc: PURCHASE VEHICLES/EQUIPMENT						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post: 0.000				
Comments :						

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	FTAT	\$0	\$0	\$1,780,000	\$0	\$0
CAP	SU	\$0	\$0	\$1,780,000	\$0	\$0
Project Total:		\$0	\$0	\$3,560,000	\$0	\$0

FPN : 4101411	Project/Location : MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE					
Desc: OPERATING FOR FIXED ROUTE						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post: 0.000				
Comments :						

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
OPS	DDR	\$0	\$0	\$0	\$0	\$1,176,262
OPS	DPTO	\$975,029	\$1,016,099	\$1,066,904	\$1,120,249	\$0
OPS	LF	\$975,029	\$1,016,099	\$1,066,904	\$1,120,249	\$1,176,262
Project Total:		\$1,950,058	\$2,032,198	\$2,133,808	\$2,240,498	\$2,352,524

FPN : 4101481	Project/Location : MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE					
Desc: CAPITAL FOR FIXED ROUTE						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post: 0.000				
Comments :						

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
CAP	FTA	\$2,843,935	\$3,002,710	\$3,307,531	\$3,434,752	\$3,498,891
CAP	LF	\$710,984	\$750,678	\$826,883	\$858,688	\$874,723
Project Total:		\$3,554,919	\$3,753,388	\$4,134,414	\$4,293,440	\$4,373,614

FPN : 4101482	Project/Location : MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE					
Desc: OPERATING FOR FIXED ROUTE						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post: 0.000				
Comments :						

Phase	Fund	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023
OPS	FTA	\$850,000	\$750,000	\$500,000	\$500,000	\$500,000
OPS	LF	\$850,000	\$750,000	\$500,000	\$500,000	\$500,000
Project Total:		\$1,700,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000

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FPN : 4108951 **Project/Location :** MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$0	\$0	\$0	\$0	\$813,451
OPS	DPTO	\$813,451	\$837,864	\$837,864	\$813,451	\$0
OPS	LF	\$813,451	\$837,864	\$837,864	\$813,451	\$813,451
Project Total:		\$1,626,902	\$1,675,728	\$1,675,728	\$1,626,902	\$1,626,902

FPN : 4345172 **Project/Location :** MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CAP	FTA	\$408,943	\$408,943	\$416,326	\$389,591	\$399,487
CAP	LF	\$102,236	\$102,236	\$104,081	\$97,398	\$99,872
Project Total:		\$511,179	\$511,179	\$520,407	\$486,989	\$499,359

FLP: TRANSIT TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$9,343,058	\$10,056,657	\$13,024,357	\$9,647,829	\$9,852,399

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HIGHWAYS

FPN : 4313502 **Project/Location :** 15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.744 **Begin Mile Post :** 1.679 **End Mile Post:** 6.246

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	SU	\$1,000,000	\$0	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$0	\$3,706,557	\$9,827,540
Project Total:		\$1,000,000	\$0	\$0	\$3,706,557	\$9,827,540

FPN : 4331422 **Project/Location :** 10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET

Desc: URBAN CORRIDOR IMPROVEMENTS

Project Length : 1.126 **Begin Mile Post :** 0.000 **End Mile Post:** 1.126

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
ENV	SU	\$50,000	\$0	\$0	\$0	\$0
PE	SU	\$80,000	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$0	\$0	\$0	\$0

FPN : 4380861 **Project/Location :** 13TH AVENUE WEST AT US 301/US 41

Desc: ADD RIGHT TURN LANE(S)

Project Length : 0.010 **Begin Mile Post :** 0.000 **End Mile Post:** 0.010

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$0	\$0	\$490,112	\$0	\$0
ENV	SU	\$0	\$20,000	\$50,000	\$0	\$0
Project Total:		\$0	\$20,000	\$540,112	\$0	\$0

FPN : 4369821 **Project/Location :** 51ST STREET WEST AT 53RD AVENUE WEST

Desc: ADD TURN LANE(S)

Project Length : 0.030 **Begin Mile Post :** 0.000 **End Mile Post:** 0.030

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$0	\$294,513	\$0	\$0	\$0
Project Total:		\$0	\$294,513	\$0	\$0	\$0

FPN : 4351132 **Project/Location :** 63RD AVE E AT 33RD STREET E

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.470 **Begin Mile Post :** 1.530 **End Mile Post:** 2.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$0	\$0	\$1,001,000	\$0	\$0
Project Total:		\$0	\$0	\$1,001,000	\$0	\$0

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FPN : 4403241 **Project/Location :** ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS

Desc: ATMS - ARTERIAL TRAFFIC MGMT

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$0	\$1,001,000	\$0	\$0	\$0
Project Total:		\$0	\$1,001,000	\$0	\$0	\$0

FPN : 4136391 **Project/Location :** BRADENTON TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.790 **Begin Mile Post :** 6.559 **End Mile Post:** 7.349

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$215,532	\$246,874	\$276,603	\$304,263	\$334,689
Project Total:		\$215,532	\$246,874	\$276,603	\$304,263	\$334,689

FPN : 4401201 **Project/Location :** CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 8.011 **Begin Mile Post :** 0.000 **End Mile Post:** 8.011

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DS	\$42,380	\$0	\$0	\$0	\$0
CST	HSP	\$851,391	\$0	\$0	\$0	\$0
ENV	DDR	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$993,771	\$0	\$0	\$0	\$0

FPN : 4426301 **Project/Location :** DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053

Desc: PD&E/EMO STUDY

Project Length : 7.584 **Begin Mile Post :** 0.000 **End Mile Post:** 6.500

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	DDR	\$0	\$0	\$0	\$0	\$2,500,000
PDE	DIH	\$0	\$0	\$0	\$0	\$70,000
Project Total:		\$0	\$0	\$0	\$0	\$2,570,000

FPN : 4404401 **Project/Location :** ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD

Desc: SIDEWALK

Project Length : 1.229 **Begin Mile Post :** 0.497 **End Mile Post:** 1.726

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	TALU	\$0	\$0	\$0	\$71,000	\$0
Project Total:		\$0	\$0	\$0	\$71,000	\$0

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FPN : 4406821 **Project/Location :** ELLENTON GILLETTE RD AT MENDOZA RD

Desc: TRAFFIC SIGNALS

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	HSP	\$0	\$711,335	\$0	\$0	\$0
CST	SA	\$0	\$21,100	\$0	\$0	\$0
Project Total:		\$0	\$732,435	\$0	\$0	\$0

FPN : 4136401 **Project/Location :** HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.100 **Begin Mile Post :** 0.000 **End Mile Post:** 0.100

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$24,014	\$36,204	\$44,866	\$49,353	\$54,288
Project Total:		\$24,014	\$36,204	\$44,866	\$49,353	\$54,288

FPN : 2010322 **Project/Location :** I-75 AT SR 70 INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 0.759 **Begin Mile Post :** 3.337 **End Mile Post:** 4.096

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	DDR	\$0	\$0	\$3,500,000	\$0	\$0
Project Total:		\$0	\$0	\$3,500,000	\$0	\$0

FPN : 2010325 **Project/Location :** I-75 (SR 93) AT US 301 INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 1.150 **Begin Mile Post :** 10.250 **End Mile Post:** 11.400

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	ACNP	\$0	\$59,228,576	\$0	\$0	\$0
CST	DI	\$0	\$126,359,799	\$0	\$0	\$0
CST	DIH	\$0	\$211,000	\$0	\$0	\$0
ENV	DI	\$30,000	\$100,000	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$0	\$0
PE	DI	\$0	\$1,977,065	\$0	\$0	\$0
ROW	DI	\$7,538,480	\$0	\$0	\$0	\$0
RRU	DI	\$0	\$2,656,773	\$0	\$0	\$0
Project Total:		\$7,568,480	\$190,533,213	\$0	\$0	\$0

FPN : 2010326 **Project/Location :** I-75 AT SR 64

Desc: INTERCHANGE IMPROVEMENT

Project Length : 2.798 **Begin Mile Post :** 5.936 **End Mile Post:** 8.157

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	ACFP	\$2,250,000	\$0	\$0	\$0	\$0
Project Total:		\$2,250,000	\$0	\$0	\$0	\$0

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FPN : 4379732 Project/Location : I-275 AT SKYWAY REST AREA

Desc: LANDSCAPING

Project Length : 0.250 Begin Mile Post : 10.700 End Mile Post: 10.950

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DIH	\$0	\$10,550	\$0	\$0	\$0
CST	DSB1	\$0	\$267,783	\$0	\$0	\$0
Project Total:		\$0	\$278,333	\$0	\$0	\$0

FPN : 4362991 Project/Location : I-275 SB TO I-75 NB DECK REPLACEMENT

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.425 Begin Mile Post : 0.364 End Mile Post: 0.789

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	BRRP	\$300,000	\$0	\$0	\$0	\$0
Project Total:		\$300,000	\$0	\$0	\$0	\$0

FPN : 4363211 Project/Location : I 75 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH OF US 301

Desc: WETLAND MITIGATION/RESTORATION

Project Length : 11.400 Begin Mile Post : 0.000 End Mile Post: 11.400

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
ENV	DDR	\$0	\$311,500	\$0	\$0	\$0
Project Total:		\$0	\$311,500	\$0	\$0	\$0

FPN : 4385951 Project/Location : I-275 AT I-75 (SR 93)

Desc: LANDSCAPING

Project Length : 0.001 Begin Mile Post : 14.380 End Mile Post: 14.381

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$503,720	\$0	\$0	\$0	\$0
CST	DIH	\$10,280	\$0	\$0	\$0	\$0
Project Total:		\$514,000	\$0	\$0	\$0	\$0

FPN : 4389951 Project/Location : I-75 (SR 93) AT SR 64

Desc: LANDSCAPING

Project Length : 0.807 Begin Mile Post : 6.908 End Mile Post: 7.715

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$1,108,025	\$0	\$0
CST	DIH	\$0	\$0	\$10,810	\$0	\$0
PE	DIH	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$0	\$1,118,835	\$0	\$0

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FPN : 4420971 **Project/Location :** I-75 ADMS FROM SARASOTA COUNTY LINE TO I-275

Desc: DYNAMIC MESSAGE SIGN

Project Length : 14.977 **Begin Mile Post :** 0.000 **End Mile Post:** 14.108

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$0	\$393,645
CST	DIH	\$0	\$0	\$0	\$0	\$5,705
CST	DITS	\$0	\$0	\$0	\$0	\$1,711,500
PE	DITS	\$0	\$0	\$0	\$0	\$125,000
PE	DIH	\$0	\$0	\$0	\$5,000	\$0
PE	DDR	\$0	\$0	\$0	\$150,000	\$0
Project Total:		\$0	\$0	\$0	\$155,000	\$2,235,850

FPN : 4419851 **Project/Location :** I-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE

Desc: LANDSCAPING

Project Length : 2.685 **Begin Mile Post :** 15.721 **End Mile Post:** 17.153

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$1,297,200	\$0	\$0
CST	DIH	\$0	\$0	\$10,810	\$0	\$0
PE	DIH	\$5,000	\$0	\$0	\$0	\$0
PE	DDR	\$210,000	\$0	\$0	\$0	\$0
Project Total:		\$215,000	\$0	\$1,308,010	\$0	\$0

FPN : 4425183 **Project/Location :** I-75 (SR 93) FROM UNIVERSITY PKWY TO N OF MOCCASIN WALLOW

Desc: PD&E/EMO STUDY

Project Length : 20.361 **Begin Mile Post :** 0.000 **End Mile Post:** 16.800

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	D	\$10,000	\$0	\$0	\$0	\$0
PDE	DDR	\$4,000,000	\$0	\$0	\$0	\$0
Project Total:		\$4,010,000	\$0	\$0	\$0	\$0

FPN : 4414791 **Project/Location :** MANATEE ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SR2T	\$0	\$0	\$0	\$0	\$735,100
Project Total:		\$0	\$0	\$0	\$0	\$735,100

FPN : 4353691 **Project/Location :** MOCCASIN WALLOW ROAD AT US 41

Desc: ADD TURN LANE(S)

Project Length : 0.100 **Begin Mile Post :** 6.142 **End Mile Post:** 6.242

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$412,220	\$0	\$0	\$0	\$0
ENV	SU	\$50,000	\$0	\$0	\$0	\$0
Project Total:		\$462,220	\$0	\$0	\$0	\$0

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FPN : 4371061 **Project/Location :** MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DS	\$429,000	\$429,000	\$429,000	\$429,000	\$429,000
Project Total:		\$429,000	\$429,000	\$429,000	\$429,000	\$429,000

FPN : 4399701 **Project/Location :** MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.367 **Begin Mile Post :** 5.342 **End Mile Post:** 9.206

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	BRRP	\$0	\$0	\$0	\$0	\$512,692
CST	DIH	\$0	\$0	\$0	\$0	\$17,115
ENV	DDR	\$0	\$0	\$0	\$15,000	\$20,000
PE	BRRP	\$0	\$0	\$0	\$45,000	\$0
PE	DIH	\$0	\$0	\$0	\$5,000	\$0
Project Total:		\$0	\$0	\$0	\$65,000	\$549,807

FPN : 4332131 **Project/Location :** MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64

Desc: SIDEWALK

Project Length : 0.657 **Begin Mile Post :** 1.543 **End Mile Post:** 2.200

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	TALT	\$15,837	\$0	\$0	\$0	\$0
Project Total:		\$15,837	\$0	\$0	\$0	\$0

FPN : 4332132 **Project/Location :** MORGAN JOHNSON FROM 18TH AVENUE EAST TO 13TH AVENUE EAST

Desc: SIDEWALK

Project Length : 0.370 **Begin Mile Post :** 0.000 **End Mile Post:** 0.370

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	ACTA	\$463,297	\$0	\$0	\$0	\$0
CST	SA	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$464,297	\$0	\$0	\$0	\$0

FPN : 1961421 **Project/Location :** MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

Desc: FUNDING ACTION

Project Length : **Begin Mile Post :** **End Mile Post:**

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$68,182	\$7,010,822	\$306,359	\$552,733	\$0
Project Total:		\$68,182	\$7,010,822	\$306,359	\$552,733	\$0

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MANATEE COUNTY

FPN : 4126731 **Project/Location :** MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 5.519 **Begin Mile Post :** 0.560 **End Mile Post:** 6.079

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$25,181	\$0	\$0	\$703,981	\$774,379
OPS	DITS	\$490,665	\$577,220	\$639,983	\$0	\$0
Project Total:		\$515,846	\$577,220	\$639,983	\$703,981	\$774,379

FPN : 4350382 **Project/Location :** MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.802 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	BRRP	\$0	\$0	\$0	\$2,272,581	\$0
CST	DIH	\$0	\$0	\$0	\$44,400	\$0
PE	BRRP	\$0	\$0	\$97,099	\$0	\$0
Project Total:		\$0	\$0	\$97,099	\$2,316,981	\$0

FPN : 4136421 **Project/Location :** PALMETTO TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 0.751 **Begin Mile Post :** 0.505 **End Mile Post:** 1.256

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
OPS	DDR	\$63,420	\$79,551	\$92,548	\$101,803	\$111,983
Project Total:		\$63,420	\$79,551	\$92,548	\$101,803	\$111,983

FPN : 4145062 **Project/Location :** SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD

Desc: PD&E/EMO STUDY

Project Length : 6.091 **Begin Mile Post :** 9.476 **End Mile Post:** 15.567

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$0	\$26,376,537
CST	DIH	\$0	\$0	\$0	\$0	\$85,575
CST	DSB1	\$0	\$0	\$0	\$0	\$25,000,000
ENV	DDR	\$0	\$0	\$1,420,000	\$0	\$50,000
ROW	DDR	\$0	\$0	\$591,771	\$0	\$0
ROW	BNIR	\$0	\$1,497,166	\$0	\$0	\$0
ROW	DSB1	\$2,165,722	\$2,053,453	\$0	\$0	\$0
Project Total:		\$2,165,722	\$3,550,619	\$2,011,771	\$0	\$51,512,112

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MANATEE COUNTY

FPN : 4302042 **Project/Location :** SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W

Desc: REPLACE MOVABLE SPAN BRIDGE

Project Length : 0.900 **Begin Mile Post :** 0.000 **End Mile Post:** 0.900

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
ROW	DDR	\$0	\$56,217	\$2,556,128	\$0	\$0
ROW	DIH	\$0	\$20,000	\$176,748	\$0	\$0
ROW	DSB1	\$0	\$2,420,448	\$4,816,502	\$0	\$0
Project Total:		\$0	\$2,496,665	\$7,549,378	\$0	\$0

FPN : 4081853 **Project/Location :** SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD

Desc: BRIDGE REPLACEMENT

Project Length : 1.936 **Begin Mile Post :** 0.216 **End Mile Post:** 2.152

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
ENV	DDR	\$875,000	\$225,000	\$0	\$0	\$0
Project Total:		\$875,000	\$225,000	\$0	\$0	\$0

FPN : 4350901 **Project/Location :** SR 70 (15TH STREET E) AT 9TH AVE E

Desc: ROUNDABOUT

Project Length : 0.136 **Begin Mile Post :** 2.652 **End Mile Post:** 2.788

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	SU	\$75,000	\$0	\$0	\$0	\$0
Project Total:		\$75,000	\$0	\$0	\$0	\$0

FPN : 1960225 **Project/Location :** SR 64 @ RYE ROAD

Desc: ROUNDABOUT

Project Length : 0.351 **Begin Mile Post :** 10.340 **End Mile Post:** 10.691

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
INC	DDR	\$225,000	\$0	\$0	\$0	\$0
Project Total:		\$225,000	\$0	\$0	\$0	\$0

FPN : 1960226 **Project/Location :** SR 64 @ LORRAINE ROAD

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.020 **Begin Mile Post :** 11.383 **End Mile Post:** 11.403

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$0	\$0
CST	DIH	\$0	\$0	\$0	\$0	\$0
PE	DIH	\$20,000	\$0	\$0	\$0	\$0
PE	DDR	\$800,000	\$0	\$0	\$0	\$0
ROW	DDR	\$0	\$0	\$357,322	\$0	\$0
ROW	DIH	\$0	\$0	\$52,451	\$0	\$0
Project Total:		\$820,000	\$0	\$409,773	\$0	\$0

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MANATEE COUNTY

FPN : 1960227 **Project/Location :** SR 64 AT GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.500 **Begin Mile Post :** 9.840 **End Mile Post:** 10.340

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$0	\$0
CST	DIH	\$0	\$0	\$0	\$0	\$0
PE	DIH	\$20,000	\$0	\$0	\$0	\$0
PE	DDR	\$800,000	\$0	\$0	\$0	\$0
ROW	DDR	\$0	\$0	\$528,750	\$0	\$0
ROW	DIH	\$0	\$0	\$26,225	\$0	\$0
Project Total:		\$820,000	\$0	\$554,975	\$0	\$0

FPN : 4402371 **Project/Location :** SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE NO. 130054

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.592 **Begin Mile Post :** 0.698 **End Mile Post:** 1.290

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	BRRP	\$0	\$0	\$0	\$0	\$949,279
CST	DIH	\$0	\$0	\$0	\$0	\$11,410
ENV	DS	\$0	\$0	\$0	\$15,000	\$50,000
PE	DIH	\$0	\$0	\$0	\$10,000	\$0
PE	BRRP	\$0	\$0	\$0	\$71,000	\$0
Project Total:		\$0	\$0	\$0	\$96,000	\$1,010,689

FPN : 4406881 **Project/Location :** SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 2.142 **Begin Mile Post :** 3.256 **End Mile Post:** 5.398

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	HSP	\$0	\$0	\$0	\$216,759	\$0
CST	SA	\$0	\$0	\$0	\$22,200	\$0
CST	DDR	\$0	\$0	\$0	\$10,001	\$0
ENV	DDR	\$0	\$0	\$20,000	\$50,000	\$0
Project Total:		\$0	\$0	\$20,000	\$298,960	\$0

FPN : 4406811 **Project/Location :** SR 64 EB AND WB AT 11TH STREET WEST

Desc: PEDESTRIAN SAFETY IMPROVEMENT

Project Length : 0.001 **Begin Mile Post :** 8.557 **End Mile Post:** 8.558

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$17,686	\$0	\$0	\$0
CST	HSP	\$0	\$351,869	\$0	\$0	\$0
CST	SA	\$0	\$21,100	\$0	\$0	\$0
ENV	DDR	\$15,000	\$20,000	\$0	\$0	\$0
Project Total:		\$15,000	\$410,655	\$0	\$0	\$0

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FPN : 4415351 **Project/Location :** SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST
Desc: RESURFACING
Project Length : 1.122 **Begin Mile Post :** 0.000 **End Mile Post:** 1.122
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$399,761	\$0
CST	DS	\$0	\$0	\$0	\$776,306	\$0
CST	SA	\$25,700	\$0	\$0	\$884,682	\$0
PE	SA	\$500,000	\$0	\$0	\$0	\$0
Project Total:		\$525,700	\$0	\$0	\$2,060,749	\$0

FPN : 4415511 **Project/Location :** SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64)
Desc: RESURFACING
Project Length : 1.729 **Begin Mile Post :** 6.576 **End Mile Post:** 8.305
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$766,919	\$0
CST	DS	\$0	\$0	\$0	\$1,678,170	\$0
CST	SA	\$0	\$0	\$0	\$1,348,006	\$0
PE	SA	\$750,000	\$0	\$0	\$0	\$0
Project Total:		\$750,000	\$0	\$0	\$3,793,095	\$0

FPN : 4380621 **Project/Location :** SR 43 (US 301) FROM 2ND AVENUE TO W. OF 51ST AVE
Desc: RESURFACING
Project Length : 3.211 **Begin Mile Post :** 0.542 **End Mile Post:** 3.866
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$498,580	\$0	\$0	\$0	\$0
CST	DIH	\$51,400	\$0	\$0	\$0	\$0
CST	DS	\$7,231,941	\$0	\$0	\$0	\$0
ENV	DDR	\$50,000	\$0	\$0	\$0	\$0
Project Total:		\$7,831,921	\$0	\$0	\$0	\$0

FPN : 4364151 **Project/Location :** SR 789 OVER LONGBOAT KEY PASS BRIDGE NUMBER 130057
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length : 0.405 **Begin Mile Post :** 4.545 **End Mile Post:** 4.950
Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	BRRP	\$4,243,623	\$0	\$0	\$0	\$0
CST	DIH	\$10,280	\$0	\$0	\$0	\$0
ENV	DDR	\$70,000	\$0	\$0	\$0	\$0
Project Total:		\$4,323,903	\$0	\$0	\$0	\$0

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FPN : 4365511 **Project/Location :** SR 684 FROM EAST OF 123RD ST WEST TO 86TH ST WEST

Desc: SKID HAZARD OVERLAY

Project Length : 1.271 **Begin Mile Post :** 0.957 **End Mile Post:** 2.229

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$35,999	\$0	\$0	\$0	\$0
CST	HSP	\$1,843,919	\$0	\$0	\$0	\$0
CST	SA	\$20,560	\$0	\$0	\$0	\$0
Project Total:		\$1,900,478	\$0	\$0	\$0	\$0

FPN : 4366761 **Project/Location :** SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT

Desc: PD&E/EMO STUDY

Project Length : 0.710 **Begin Mile Post :** 4.467 **End Mile Post:** 5.177

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	DDR	\$0	\$2,125,000	\$0	\$0	\$0
PDE	DIH	\$0	\$30,000	\$0	\$0	\$0
Project Total:		\$0	\$2,155,000	\$0	\$0	\$0

FPN : 4394231 **Project/Location :** SR 55 FROM US 41 TO TERRA CEIA ROAD

Desc: RESURFACING

Project Length : 2.383 **Begin Mile Post :** 6.095 **End Mile Post:** 8.478

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$2,595,802	\$0	\$0	\$0
CST	NHRE	\$0	\$5,034,505	\$0	\$0	\$0
CST	SA	\$0	\$52,750	\$0	\$0	\$0
ENV	DDR	\$40,000	\$100,000	\$0	\$0	\$0
Project Total:		\$40,000	\$7,783,057	\$0	\$0	\$0

FPN : 4394321 **Project/Location :** SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE

Desc: RESURFACING

Project Length : 4.311 **Begin Mile Post :** 11.755 **End Mile Post:** 16.066

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$497,214	\$0	\$0	\$0
CST	NHRE	\$0	\$3,119,999	\$0	\$0	\$0
CST	SA	\$0	\$42,200	\$0	\$0	\$0
Project Total:		\$0	\$3,659,413	\$0	\$0	\$0

FPN : 4389921 **Project/Location :** SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST

Desc: BIKE PATH/TRAIL

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	TALU	\$0	\$0	\$0	\$0	\$115,812
CST	LF	\$0	\$0	\$0	\$0	\$0
PE	TALT	\$0	\$0	\$215,000	\$0	\$0
Project Total:		\$0	\$0	\$215,000	\$0	\$115,812

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FPN : 4420521 **Project/Location :** SR 70 (53RD AVE E) FROM 17TH ST CT E TO 18TH ST E

Desc: RAIL SAFETY PROJECT

Project Length : 0.062 **Begin Mile Post :** 0.223 **End Mile Post:** 0.285

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
RRU	DDR	\$30,000	\$500,000	\$0	\$0	\$0
Project Total:		\$30,000	\$500,000	\$0	\$0	\$0

FPN : 4369241 **Project/Location :** SR 70 @ 30TH STREET EAST

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.200 **Begin Mile Post :** 1.148 **End Mile Post:** 1.348

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PE	SU	\$0	\$150,000	\$0	\$0	\$0
Project Total:		\$0	\$150,000	\$0	\$0	\$0

FPN : 4415341 **Project/Location :** US 301 (SR 43) FROM 60TH AVENUE TO ERIE ROAD

Desc: RESURFACING

Project Length : 1.889 **Begin Mile Post :** 4.548 **End Mile Post:** 6.437

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$0	\$0	\$0	\$916,280	\$0
CST	SA	\$0	\$0	\$0	\$4,305,767	\$0
Project Total:		\$0	\$0	\$0	\$5,222,047	\$0

FPN : 4421181 **Project/Location :** US 41 @ 26TH STREET

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.500 **Begin Mile Post :** 1.041 **End Mile Post:** 1.541

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	HSP	\$0	\$0	\$681,342	\$0	\$0
CST	SA	\$0	\$0	\$5,405	\$0	\$0
PE	SA	\$10,000	\$0	\$0	\$0	\$0
PE	HSID	\$225,000	\$0	\$0	\$0	\$0
Project Total:		\$235,000	\$0	\$686,747	\$0	\$0

FPN : 4383741 **Project/Location :** US 41 FROM 301 BLVD TO 21ST AVE

Desc: SAFETY PROJECT

Project Length : 1.038 **Begin Mile Post :** 0.220 **End Mile Post:** 1.258

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	HSP	\$763,818	\$0	\$0	\$0	\$0
CST	SA	\$30,840	\$0	\$0	\$0	\$0
CST	DDR	\$39,389	\$0	\$0	\$0	\$0
ENV	DDR	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$934,047	\$0	\$0	\$0	\$0

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FPN : 4366821 **Project/Location :** US 301 (10TH STREET) FROM 5TH AVENUE DR W.
TO 3RD AVENUE W.

Desc: RAIL SAFETY PROJECT

Project Length : 0.328 **Begin Mile Post :** 0.196 **End Mile Post:** 0.524

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$1,592,237	\$0	\$0	\$0	\$0
ENV	DDR	\$50,000	\$0	\$0	\$0	\$0
INC	DDR	\$65,000	\$0	\$0	\$0	\$0
Project Total:		\$1,707,237	\$0	\$0	\$0	\$0

FPN : 4352861 **Project/Location :** US 301 AT ERIE RD/OLD TAMPA HWY

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.200 **Begin Mile Post :** 6.127 **End Mile Post:** 6.327

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DDR	\$662,218	\$0	\$0	\$0	\$0
CST	DIH	\$20,560	\$0	\$0	\$0	\$0
Project Total:		\$682,778	\$0	\$0	\$0	\$0

FPN : 4401221 **Project/Location :** US 301 INTERSECTION LIGHTING RETROFIT

Desc: LIGHTING

Project Length : 6.052 **Begin Mile Post :** 1.025 **End Mile Post:** 7.077

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	DS	\$22,821	\$0	\$0	\$0	\$0
CST	HSP	\$463,186	\$0	\$0	\$0	\$0
ENV	DDR	\$70,000	\$0	\$0	\$0	\$0
Project Total:		\$556,007	\$0	\$0	\$0	\$0

FPN : 4401551 **Project/Location :** US 41 FROM EDWARDS DRIVE TO PEARL AVENUE

Desc: PD&E/EMO STUDY

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
PDE	SU	\$0	\$0	\$0	\$800,000	\$0
Project Total:		\$0	\$0	\$0	\$800,000	\$0

FPN : 4335921 **Project/Location :** US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD

Desc: SIDEWALK

Project Length : 3.032 **Begin Mile Post :** 2.252 **End Mile Post:** 5.284

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	SU	\$0	\$0	\$3,567,540	\$0	\$0
CST	DDR	\$0	\$0	\$17,287	\$0	\$0
ENV	DDR	\$0	\$35,000	\$100,000	\$0	\$0
ROW	DDR	\$0	\$2,916,256	\$0	\$0	\$0
ROW	DIH	\$0	\$424,360	\$0	\$0	\$0
ROW	DSB1	\$2,145,670	\$2,052,469	\$0	\$0	\$0
Project Total:		\$2,145,670	\$5,428,085	\$3,684,827	\$0	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2018 Through June 30, 2023

DRAFT
MANATEE COUNTY

FPN : 4405801 Project/Location : WILLOW ELLENTON FROM US 301 TO I-75

Desc: BIKE PATH/TRAIL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
CST	TLWR	\$511,111	\$0	\$0	\$0	\$0
Project Total:		\$511,111	\$0	\$0	\$0	\$0

HIGHWAYS TOTAL

2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
\$46,419,173	\$227,909,159	\$24,486,886	\$20,726,522	\$70,261,249

MANATEE COUNTY TOTALS

Phase	Fund	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	Total
COUNTY Total :		\$55,762,231	\$237,965,816	\$37,511,243	\$30,374,351	\$80,113,648	\$441,727,289