

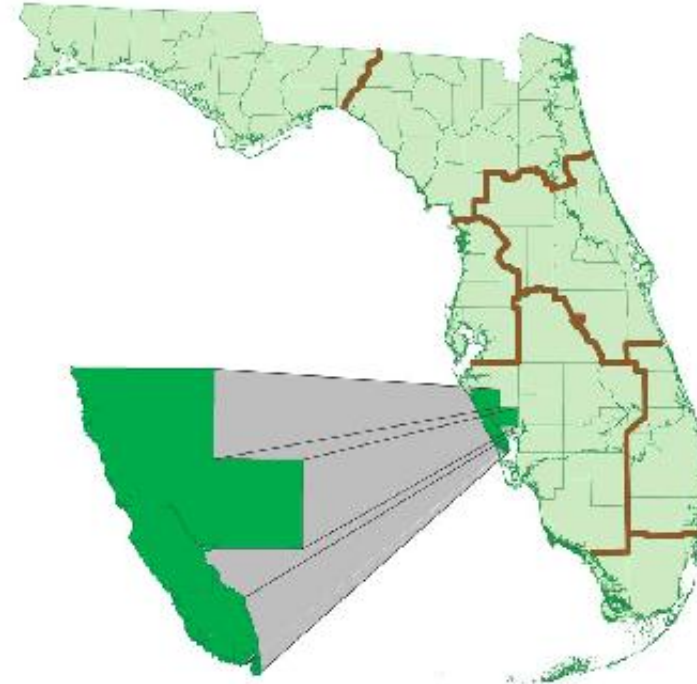


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2012 Through June 30, 2017

SARASOTA COUNTY



Tentative Work Program Fiscal Years 2013 - 2017

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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SARASOTA COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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Public Information Director
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2012 Through June 30, 2017

CURRENTLY REPORTED ACTIVE FUND CODES

SARASOTA COUNTY

ACNH	Advance Construction (NH)
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSU	Advance Construction (SU)
BRRP	State Bridge Repair And Rehab
CIGP	County Incentive Grant Program
CM	Congestion Mitigation – ACQ
DDR	District Dedicated Revenue
DI	State-Statewide Inter/Intrastate Highway
DIH	State In-house Product Support
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
EB	Equity Bonus
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HSP	Highway Safety Program
IM	Interstate Maintenance
LF	Local Funds
LFP	Local Fund for Participating
PL	Metro Plan (85% FA; 15% other)
SA	STP, Any Area
SE	STP, Enhancement
SR2S	Safe Rts to School – Infrastructure
SU	STP, Urban Areas > 200k
TCSP	Trans., Community & System Pres.
TDDR	Trans Disadv –DDR Use
TDTF	Trans Disadv - Trust Fund
TRIP	Trans Regional Incentive Prog



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DRAFT
 SARASOTA COUNTY

HIGHWAYS

FPN: 4301631 Project: ALDERMAN STREET
 MULTI-USE TRAIL
 Desc: BIKE PATH/TRAIL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SE	\$286,698				
Project Total:		\$286,698				

FPN: 4282491 Project: ALTA VISTA
 ELEMENTARY SAFE ROUTES TO SCHOOL
 Desc: SIDEWALK
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SR2S	\$97,738				
Project Total:		\$97,738				

FPN: 4298751 Project: BEACH ROAD
 AT BEACHWAY DRIVE
 Desc: PEDESTRIAN SAFETY IMPROVEMENT
 Project Length: 0.010 Begin Mile Post: 0.337 End Mile Post: 0.347
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$312,372			
Project Total:			\$312,372			

FPN: 4298721 Project: BISCAYNE DRIVE
 AT US 41
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.050 Begin Mile Post: 1.580 End Mile Post: 1.630
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$574,334			
Project Total:			\$574,334			

FPN: 4310251 Project: CR 778 (TURTLE AVE)
 AT DESOTO ROAD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.010 Begin Mile Post: 0.000 End Mile Post: 0.010
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU			\$507,922		
Project Total:				\$507,922		

FPN: 4281501 Project: HONORE AVE
 AT RICHARDSON ROAD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.002 Begin Mile Post: 0.444 End Mile Post: 0.588
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ROW	LFP	\$103,968				
CST	CIGP		\$1,791,214			
CST	LFP		\$1,477,397			
Project Total:		\$103,968	\$3,268,611			



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SARASOTA COUNTY

FPN: 4300421 **Project: HONORE AVE**
 AT SR 758 (BEE RIDGE)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.100 **Begin Mile Post: 2.040** **End Mile Post: 2.140**
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	LF	\$385,691				
ROW	LF		\$181,393			
CST	CIGP				\$926,388	
CST	LF				\$359,304	
Project Total:		\$385,691	\$181,393		\$1,285,692	

FPN: 4289401 **Project: HONORE AVE EXTENSION**
 FROM LAUREL ROAD TO NORTH OF FOX CREEK
Desc: NEW ROAD CONSTRUCTION
Project Length: 0.001 **Begin Mile Post: 0.000** **End Mile Post: 0.001**
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	LF		\$1,900,000			
CST	LFP		\$6,500,000			
CST	TRIP		\$4,062,996			
Project Total:			\$12,462,996			

FPN: 4299771 **Project: I 75**
 FROM TOLEDO BLADE BLVD TO LAUREL BLVD
Desc: OVERHEAD SIGNING
Project Length: 16.606 **Begin Mile Post: 8.056** **End Mile Post: 24.662**
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	ACSU	\$255,992				
CST	DDR	\$48,407				
CST	DIH	\$51,650				
CST	DS	\$40,000				
CST	SA	\$2,458,352				
CST	SU	\$501,455				
Project Total:		\$3,355,856				

FPN: 4063146 **Project: I-75**
 FROM RIVER RD TO SR 681
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 8.776 **Begin Mile Post: 20.071** **End Mile Post: 28.847**
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DI	\$389,465				
CST	DIH	\$30,990				
Project Total:		\$420,455				

FPN: 4130442 **Project: I-75**
 FROM NORTH OF KINGS HWY TO S OF TOLEDO BLADE
Desc: PRELIM ENG FOR FUTURE CAPACITY
Project Length: 7.664 **Begin Mile Post: 0.000** **End Mile Post: 7.664**
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACNH		\$10,000	\$6,150,000		
Project Total:			\$10,000	\$6,150,000		



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FPN: 4130443 Project: I-75
 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD
 Desc: PRELIM ENG FOR FUTURE CAPACITY
 Project Length: 3.589 Begin Mile Post: 7.664 End Mile Post: 11.253
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACNH		\$10,000	\$4,793,750		
Project Total:			\$10,000	\$4,793,750		

FPN: 4130444 Project: I-75
 FROM N OF SUMTER BLVD TO N OF RIVER ROAD
 Desc: ADD LANES & RECONSTRUCT
 Project Length: 9.081 Begin Mile Post: 11.253 End Mile Post: 20.334
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ENV	ACNH		\$1,350,000			
ROW	ACNH			\$12,537,403		
Project Total:			\$1,350,000	\$12,537,403		

FPN: 4206132 Project: I-75
 AT FRUITVILLE ROAD/CR 780
 Desc: PRELIM ENG FOR FUTURE CAPACITY
 Project Length: 2.043 Begin Mile Post: 38.096 End Mile Post: 40.139
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	\$250,000			
PE	GMR		\$5,250,000			
Project Total:		\$10,000	\$5,500,000			

FPN: 4313041 Project: I-75
 FROM CHARLOTTE C/L TO RIVER ROAD
 Desc: RESURFACING
 Project Length: 20.057 Begin Mile Post: 0.000 End Mile Post: 20.057
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DDR	\$150,000				
PE	DIH	\$100,000				
CST	ACSA			\$12,633,320		
CST	DDR			\$740,662		
CST	DIH			\$330,600		
CST	DS			\$2,059,331		
CST	EB			\$3,015,720		
Project Total:		\$250,000		\$18,779,633		

FPN: 4136571 Project: LONGBOAT KEY
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 2.117 Begin Mile Post: 3.870 End Mile Post: 5.987
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$6,000	\$7,000	\$7,000	\$7,000	\$7,000
Project Total:		\$6,000	\$7,000	\$7,000	\$7,000	\$7,000

FPN: 4136581 Project: NORTH PORT
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 2.586 Begin Mile Post: 0.214 End Mile Post: 2.800
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$12,000	\$12,000	\$13,000	\$13,000	\$13,000
Project Total:		\$12,000	\$12,000	\$13,000	\$13,000	\$13,000

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DRAFT
 SARASOTA COUNTY

FPN: 4279401 Project: PRICE BLVD
 AT HABERLAND BLVD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.004 Begin Mile Post: 2.369 End Mile Post: 2.373
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU	\$1,199,824				
Project Total:		\$1,199,824				

FPN: 4310411 Project: PRICE BLVD
 AT BISCAYNE BLVD
 Desc: ADD RIGHT TURN LANE(S)
 Project Length: 0.010 Begin Mile Post: 0.000 End Mile Post: 0.010
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$65,418			
Project Total:			\$65,418			

FPN: 4313461 Project: SARASOTA CITY MULTI
 USE TRAIL AT VARIOUS LOCATIONS
 Desc: BIKE PATH/TRAIL
 Project Length: 0.436 Begin Mile Post: 0.137 End Mile Post: 17.931
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	LF					\$150,000
CST	SE					\$837,823
Project Total:						\$987,823

FPN: 4209744 Project: SARASOTA ATMS PHASE
 IV - COUNTYWIDE
 Desc: ATMS - ARTERIAL TRAFFIC MGMT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU	\$5,510,905				
CST	TCSP	\$2,608,800				
Project Total:		\$8,119,705				

FPN: 4136591 Project: SARASOTA CITY
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 5.289 Begin Mile Post: 15.541 End Mile Post: 20.830
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$60,000	\$62,000	\$64,000	\$66,000	\$68,000
Project Total:		\$60,000	\$62,000	\$64,000	\$66,000	\$68,000

FPN: 1979861 Project: SARASOTA/MANATEE MPO
 IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING
 Desc: TRAFFIC OPS IMPROVEMENT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU			\$379,824	\$879,131	\$3,211,015
Project Total:				\$379,824	\$879,131	\$3,211,015

FPN: 4279411 Project: SIESTA DRIVE
 AT SOUTHGATE MALL
 Desc: ROUNDABOUT
 Project Length: 0.004 Begin Mile Post: 0.428 End Mile Post: 0.432
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU	\$298,746				
Project Total:		\$298,746				



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SARASOTA COUNTY

FPN: 4308631 Project: SR 72 (STICKNEY
 POINT RD) AT SWIFT ROAD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.199 Begin Mile Post: 0.607 End Mile Post: 0.806
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	HSP	\$65,916				
CST	DIH		\$5,335			
CST	HSP		\$541,352			
Project Total:		\$65,916	\$546,687			

FPN: 4251831 Project: SR 72 (STICKNEY PT)
 FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.107 Begin Mile Post: 0.223 End Mile Post: 0.330
 Comments: BRIDGE NUMBERS 170052 AND 170065

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	BRRP		\$676,874			
PE	DIH		\$2,000			
CST	BRRP				\$5,623,217	
CST	DIH				\$74,243	
Project Total:			\$678,874		\$5,697,460	

FPN: 4197071 Project: SR 758
 OVER SARASOTA BAY BR # 170061 (SIESTA KEY)
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.241 Begin Mile Post: 4.513 End Mile Post: 4.754
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
INC	BRRP	\$150,000				
Project Total:		\$150,000				

FPN: 4313061 Project: SR 758
 FROM SIESTA DRIVE TO BOND PL
 Desc: RESURFACING
 Project Length: 3.821 Begin Mile Post: 0.000 End Mile Post: 5.771
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$100,000				
PE	DS	\$150,000				
RRU	DS			\$20,000		
CST	DIH			\$220,400		
CST	DS			\$5,612,148		
Project Total:		\$250,000		\$5,852,548		

FPN: 4291191 Project: SR 758 BEE RIDGE RD
 FROM W CATTLEMAN ROAD TO E OF PHILLIPE CREEK
 Desc: RESURFACING
 Project Length: 0.388 Begin Mile Post: 4.760 End Mile Post: 5.148
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$48,413			
CST	DIH		\$15,622			
CST	SU		\$1,582,537			
Project Total:			\$1,646,572			



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DRAFT
 SARASOTA COUNTY

FPN: 4298311 Project: SR 780 (FRUITVILLE)
 FROM HONORE AVE TO CATTLEMEN ROAD
 Desc: SIDEWALK
 Project Length: 0.693 Begin Mile Post: 4.203 End Mile Post: 4.896
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$5,000				
PE	SE	\$60,938				
CST	DIH				\$27,336	
CST	SE				\$314,851	
Project Total:		\$65,938			\$342,187	

FPN: 4272841 Project: SR 789 RINGLING PKWY
 N OF KEN THOMPSON PKWY TO LONGBOAT CLUB ROAD
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.185 Begin Mile Post: 0.178 End Mile Post: 0.363
 Comments: BRIDGE # 170158 OVER NEW PASS

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	BRRP	\$267,477				
CST	DIH	\$23,243				
Project Total:		\$290,720				

FPN: 4317121 Project: SR 93 (I-75)
 NB BR #170095 AND SB BR #170096
 Desc: BRIDGE - PAINTING
 Project Length: 0.052 Begin Mile Post: 22.288 End Mile Post: 22.340
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	BRRP		\$78,415			
PE	DIH		\$10,000			
CST	BRRP			\$993,749		
CST	DIH			\$27,550		
Project Total:			\$88,415	\$1,021,299		

FPN: 4308551 Project: SR758 (BEE RIDGE RD)
 FROM US 41 (SR25) TO DUNN DRIVE
 Desc: PEDESTRIAN SAFETY IMPROVEMENT
 Project Length: 3.538 Begin Mile Post: 0.000 End Mile Post: 3.538
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	HSP	\$49,779				
CST	DIH		\$5,335			
CST	HSP		\$387,275			
Project Total:		\$49,779	\$392,610			

FPN: 4300061 Project: SUBSTRUCTURE REPAIR
 FOR SARASOTA COUNTY BRIDGES
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 24.817 Begin Mile Post: 0.223 End Mile Post: 24.993
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	BRRP	\$1,182,464				
CST	DIH	\$20,660				
Project Total:		\$1,203,124				

FPN: 2012752 Project: SUMTER BLVD
 WITHIN THE LIMITED ACCESS OF I-75 RIGHT OF WAY
 Desc: RESURFACING
 Project Length: 2.200 Begin Mile Post: 1.750 End Mile Post: 11.900
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	IM	\$1,060,528				
Project Total:		\$1,060,528				

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DRAFT
 SARASOTA COUNTY

FPN: 4291921 Project: TOLEDO BLADE/CHOTAW
 WITHIN THE LIMITED ACCESS OF I-75 RIGHT OF WAY
 Desc: RESURFACING
 Project Length: 1.200 Begin Mile Post: 0.000 End Mile Post: 8.400
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	IM	\$1,161,105				
Project Total:		\$1,161,105				

FPN: 4126761 Project: TRAFFIC SIGNALS
 SARASOTA COUNTY REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 9.210 Begin Mile Post: 3.630 End Mile Post: 12.840
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$152,000	\$157,500	\$162,000	\$168,000	\$173,000
Project Total:		\$152,000	\$157,500	\$162,000	\$168,000	\$173,000

FPN: 1980107 Project: US 301
 FROM MYRTLE STREET TO DESOTO ROAD
 Desc: LANDSCAPING
 Project Length: 0.998 Begin Mile Post: 2.667 End Mile Post: 3.665
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR	\$139,665				
Project Total:		\$139,665				

FPN: 4281351 Project: US 41
 FROM BISCAYNE DRIVE TO NORTH PORT BLVD
 Desc: LIGHTING
 Project Length: 0.030 Begin Mile Post: 2.800 End Mile Post: 2.830
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	ACSE	\$149,639				
CST	SE	\$341,619				
Project Total:		\$491,258				

FPN: 4283831 Project: US 41
 FROM 10TH STREET TO 14TH STREET
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.100 Begin Mile Post: 19.210 End Mile Post: 19.310
 Comments: ROUNDABOUT

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACSU	\$418,125				
PE	DIH	\$50,000				
PE	LF	\$331,875				
ROW	DIH			\$98,345		
ROW	LF			\$11,502,425		
CST	DIH					\$133,476
CST	LF					\$639,746
CST	LFP					\$2,549,468
CST	SA					\$1,425,379
CST	SU					\$374,621
CST	TRIP					\$398,071
Project Total:		\$800,000		\$11,600,770		\$5,520,761



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DRAFT
SARASOTA COUNTY

FPN: 1980175 **Project:** US 41 VENICE BYPASS
 FROM ALBEE FARM ROAD TO BIRD BAY DR
Desc: ADD LANES & RECONSTRUCT
Project Length: 0.472 **Begin Mile Post:** 2.304 **End Mile Post:** 2.776
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ENV	CM		\$23,066	\$150,000		
ENV	SA		\$1,934			
CST	DIH				\$91,120	
CST	SU				\$6,828,532	
Project Total:			\$25,000	\$150,000	\$6,919,652	

FPN: 4300411 **Project:** US 41 (BUS 41)
 AT TURIN ST/INDIAN AVE
Desc: SIDEWALK
Project Length: 0.010 **Begin Mile Post:** 16.780 **End Mile Post:** 16.790
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SE			\$463,302		
Project Total:				\$463,302		

FPN: 4227105 **Project:** US 41 (SR 45)
 FROM CHARLOTTE C/L TO SUMTER BLVD
Desc: PRELIM ENG FOR FUTURE CAPACITY
Project Length: 1.440 **Begin Mile Post:** 0.000 **End Mile Post:** 1.440
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ROW	DDR		\$852,679			
ROW	DIH		\$19,096			
ROW	SU		\$2,646,170			
Project Total:			\$3,517,945			

FPN: 4314231 **Project:** US 41 (SR 45)
 FROM WOODMERE ROAD TO LOWES ENTRANCE
Desc: RESURFACING
Project Length: 1.841 **Begin Mile Post:** 12.694 **End Mile Post:** 14.535
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$100,000				
CST	DDR			\$4,447,600		
CST	DIH			\$387,259		
Project Total:		\$100,000		\$4,834,859		

FPN: 4291311 **Project:** US 41 / SR 45
 FROM MARCIA ST TO BAYWOOD DR
Desc: RESURFACING
Project Length: 2.527 **Begin Mile Post:** 9.620 **End Mile Post:** 12.147
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$4,778,986			
CST	DIH		\$46,906			
Project Total:			\$4,825,892			

FPN: 4298211 **Project:** US 41 / SR 45
 OVER MYAKKAHATCHEE CR (BIG SLOUGH)
Desc: PEDESTRIAN/WILDLIFE OVERPASS
Project Length: 0.100 **Begin Mile Post:** 2.400 **End Mile Post:** 2.500
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SE			\$721,102		
Project Total:				\$721,102		



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July 1, 2012 Through June 30, 2017

DRAFT
SARASOTA COUNTY

FPN: 4236501 **Project:** US 41(TAMIAMI TRAIL)
 AT SALT CREEK AND AT MYAKKA RIVER
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 1.194 **Begin Mile Post:** 4.494 **End Mile Post:** 5.688
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	BRRP	\$75,000				
PE	DIH	\$5,000				
CST	BRRP		\$210,354			
CST	DIH		\$3,233			
Project Total:		\$80,000	\$213,587			

FPN: 1980174 **Project:** US 41(VENICE BYPASS)
 FROM GULF COAST BLVD TO ALBEE FARM ROAD
Desc: ADD LANES & RECONSTRUCT
Project Length: 0.708 **Begin Mile Post:** 1.596 **End Mile Post:** 2.304
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ENV	CM	\$35,000	\$250,000			
ROW	ACSU	\$16,754,501	\$156,155			
ROW	DDR	\$3,832,066	\$2,052,914			
ROW	DS	\$2,023,595	\$1,664,894			
ROW	EB		\$445,238			
ROW	SA		\$837,454			
ROW	SU	\$414,425	\$1,558,645			
CST	ACSU			\$154,414		
CST	CM			\$1,580,253		
CST	DIH			\$108,567		
CST	SU			\$6,676,183		
Project Total:		\$23,059,587	\$6,965,300	\$8,519,417		

FPN: 4313111 **Project:** US 41/SR 45
 FROM BROWNING STREET TO 11TH STREET
Desc: RESURFACING
Project Length: 2.197 **Begin Mile Post:** 17.200 **End Mile Post:** 19.397
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$5,000	\$100,000			
CST	ACSA			\$4,746,339		
CST	DIH			\$209,380		
Project Total:		\$5,000	\$100,000	\$4,955,719		

FPN: 4136601 **Project:** VENICE
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 1.277 **Begin Mile Post:** 15.854 **End Mile Post:** 17.131
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$14,000	\$15,000	\$15,000	\$16,000	\$16,000
Project Total:		\$14,000	\$15,000	\$15,000	\$16,000	\$16,000

HIGHWAYS TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$43,745,301	\$42,989,506	\$81,528,548	\$15,394,122	\$9,996,599

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT
 SARASOTA COUNTY

PTO: AVIATION

FPN: 4260561 Project: SARASOTA - BRADENTON
 INTERNATIONAL AIRPORT CAPITAL PROJECT
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: LANDSIDE ACCESS - PEDESTRIAN FACILITIES

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR		\$375,000			
CAP	LF		\$375,000			
Project Total:			\$750,000			

FPN: 4279431 Project: SARASOTA BRADENTON
 INT'L AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: AIRPORT LAND ACQUISITION PHASE - II

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR			\$1,500,000		
CAP	LF			\$500,000		
Project Total:				\$2,000,000		

FPN: 4279781 Project: SARASOTA BRADENTON
 INT'L AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: AIRPORT LAND ACQUISITION PHASE - I

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR			\$345,600		
CAP	DPTO			\$2,054,400		
CAP	LF			\$800,000		
Project Total:				\$3,200,000		

FPN: 4182281 Project: SARASOTA/BRADENTON
 INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION REVENUE/OPERATIONAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: DESIGN & CONSTRUCT T-HANGARS AND DESIGN NEW CONTROL TOWER

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR		\$363,251			
CAP	DPTO		\$636,749			
CAP	LF		\$1,000,000			
Project Total:			\$2,000,000			

FPN: 4255101 Project: SARASOTA/BRADENTON
 INTERNATIONAL AIRPORT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: LANDSIDE ACCESS: PARKING AND REVENUE CONTROL SYSTEM -

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR		\$1,475,000			
CAP	LF		\$1,475,000			
Project Total:			\$2,950,000			

FPN: 4255111 Project: SARASOTA/BRADENTON
 INTERNATIONAL AIRPORT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: RELOCATE AIR TRAFFIC CONTROL TOWER (CONSTRUCT NEW FACILITY)

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	\$1,000,000	\$1,000,000		\$2,000,000	
CAP	FAA	\$2,000,000	\$2,000,000			
CAP	LF	\$1,000,000	\$1,000,000		\$2,000,000	
Project Total:		\$4,000,000	\$4,000,000		\$4,000,000	



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DRAFT
 SARASOTA COUNTY

FPN: 4313611 Project: SARASOTA/BRADENTON
 INTERNATIONAL AIRPORT
 Desc: AVIATION CAPACITY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO					\$2,000,000
CAP	LF					\$2,000,000
Project Total:						\$4,000,000

FPN: 4309741 Project: VENICE MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: RUNWAY 4-22 RUNWAY SAFETY AREA (RSA) IMPROVEMENTS

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO		\$52,500			
CAP	FAA		\$1,995,000			
CAP	LF		\$52,500			
Project Total:			\$2,100,000			

FPN: 4309801 Project: VENICE MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENT
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: REHABILITATION OF RUNWAY 4-22

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO		\$127,500			
CAP	FAA		\$4,845,000			
CAP	LF		\$127,500			
Project Total:			\$5,100,000			

FPN: 4309811 Project: VENICE MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENT
 Desc: AVIATION SAFETY PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SAFETY, WILDLIFE, AND SECURITY FENCING

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO		\$20,000			
CAP	FAA		\$760,000			
CAP	LF		\$20,000			
Project Total:			\$800,000			

FPN: 4309841 Project: VENICE MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: TAXIWAY E REALIGNMENT

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO		\$300,000	\$300,000		
CAP	LF		\$75,000	\$75,000		
Project Total:			\$375,000	\$375,000		

FPN: 4318791 Project: VENICE MUNICIPAL
 AIRPORT CAPITAL IMPROVEMENTS
 Desc: AVIATION PRESERVATION PROJECT
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR					\$800,000
CAP	LF					\$200,000
Project Total:						\$1,000,000

PTO: AVIATION TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$4,000,000	\$18,075,000	\$5,575,000	\$4,000,000	\$5,000,000

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DRAFT
SARASOTA COUNTY

PTO: TRANSIT

FPN: 4101271 Project: SARASOTA COUNTY
 TRANSIT OPERATING ASSISTANCE
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DU	\$68,019	\$71,500	\$71,500	\$71,500	\$71,500
OPS	LF	\$68,019	\$71,500	\$71,500	\$71,500	\$71,500
Project Total:		\$136,038	\$143,000	\$143,000	\$143,000	\$143,000

FPN: 4303081 Project: SARASOTA COUNTY AREA
 TRANSIT (SCAT) OPERATING ASSISTANCE
 Desc: OPERATING FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DPTO			\$1,087,500		
OPS	LF			\$1,087,500		
Project Total:				\$2,175,000		

FPN: 4101441 Project: SARASOTA COUNTY-SCAT
 OPERATING ASSISTANCE
 Desc: OPERATING FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$1,220,138	\$1,161,951			\$1,200,000
OPS	DPTO	\$109,073	\$170,274	\$1,344,285	\$1,374,434	\$174,434
OPS	LF	\$1,329,211	\$1,332,225	\$1,344,285	\$1,374,434	\$1,374,434
Project Total:		\$2,658,422	\$2,664,450	\$2,688,570	\$2,748,868	\$2,748,868

FPN: 4101521 Project: SARASOTA COUNTY-SCAT
 FTA 5307
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5307 CAPITAL

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	FTA	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	
CAP	LF	\$425,000	\$425,000	\$425,000	\$425,000	
Project Total:		\$2,125,000	\$2,125,000	\$2,125,000	\$2,125,000	

FPN: 4101171 Project: SARASOTA-MANATEE
 TRANSIT PLANNING
 Desc: MODAL SYSTEMS PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5303 METROPOLITAN PLANNING

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	DPTO	\$21,758	\$21,758	\$21,758	\$21,758	\$21,758
PLN	DU	\$174,066	\$174,066	\$174,066	\$174,066	\$174,066
PLN	LF	\$21,758	\$21,758	\$21,758	\$21,758	\$21,758
Project Total:		\$217,582	\$217,582	\$217,582	\$217,582	\$217,582

PTO: TRANSIT TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$5,137,042	\$5,150,032	\$7,349,152	\$5,234,450	\$3,109,450



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT
 SARASOTA COUNTY

TRANSPORTATION DISADVANTAGED

FPN: 2072831 Project: SARASOTA
 TD COMMISSION TRIP AND EQUIPMENT GRANT
 Desc: TD COMMISSION - CAPITAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	LF	\$66,318	\$69,304	\$69,203	\$69,203	
OPS	TDDR	\$53,773	\$53,773	\$53,773	\$53,773	\$53,773
OPS	TDTF	\$433,939	\$569,960	\$569,053	\$569,053	\$460,933
Project Total:		\$554,030	\$693,037	\$692,029	\$692,029	\$514,706

FPN: 2072832 Project: SARASOTA CO.
 LCB ASSISTANCE COMMISSION TD
 Desc: TD COMMISSION - CAPITAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	TDTF	\$26,597	\$26,597	\$25,029	\$25,029	\$20,273
Project Total:		\$26,597	\$26,597	\$25,029	\$25,029	\$20,273

TRANSPORTATION DISADVANTAGED TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$580,627	\$719,634	\$717,058	\$717,058	\$534,979



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DRAFT
SARASOTA COUNTY

TRANSPORTATION PLANNING

FPN: 4236461 Project: SARASOTA/MANATEE
 COUNTY MPO FY 2013/2014 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	PL	\$847,757	\$847,352			
Project Total:		\$847,757	\$847,352			

FPN: 4256711 Project: SARASOTA/MANATEE
 COUNTY MPO 2015/2016 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	PL			\$846,935	\$846,935	
Project Total:				\$846,935	\$846,935	

FPN: 4318111 Project: SARASOTA/MANATEE
 FY 2017/2018 UPWP
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	PL					\$846,935
Project Total:						\$846,935

FPN: 4242261 Project: VENICE DOWNTOWN
 MOBILITY STUDY
 Desc: TRANSPORTATION PLANNING
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	SU	\$240,000				
Project Total:		\$240,000				

TRANSPORTATION PLANNING TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$1,087,757	\$847,352	\$846,935	\$846,935	\$846,935

SARASOTA COUNTY TOTALS

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17	Total
COUNTY Total:		\$54,550,727	\$67,781,524	\$96,016,693	\$26,192,565	\$19,487,963	\$264,029,472