

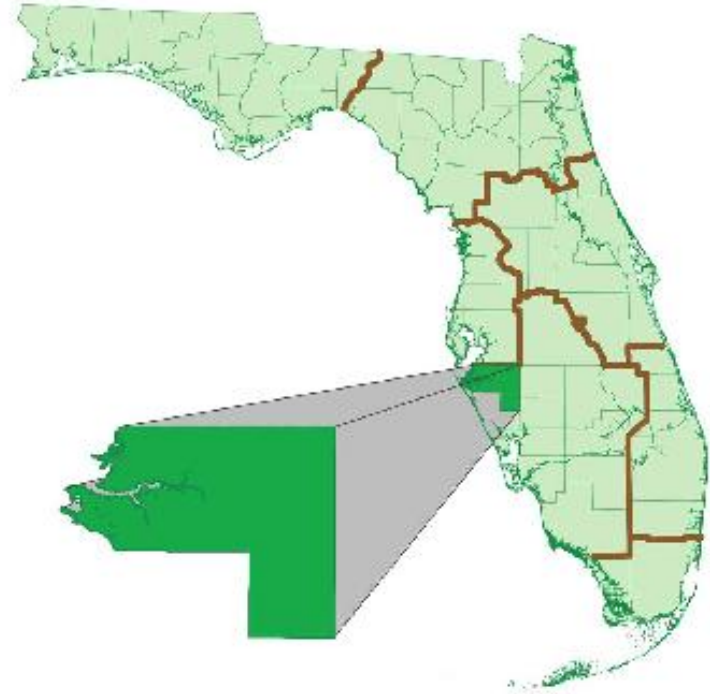


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2012 Through June 30, 2017

MANATEE COUNTY



Tentative Work Program Fiscal Years 2013 - 2017

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

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MANATEE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

DRAFT

July 1, 2012 Through June 30, 2017

CURRENTLY REPORTED ACTIVE FUND CODES

MANATEE COUNTY

ACNH	Advance Construction (NH)
ACSU	Advance Construction (SU)
BRRP	State Bridge Repair And Rehab
CIGP	County Incentive Grant Program
CM	Congestion Mitigation – ACQ
DDR	District Dedicated Revenue
DIH	State In-house Product Support
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
EB	Equity Bonus
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HSP	Highway Safety Program
LF	Local Funds
LFP	Local Fund for Participating
PORT	Seaports
SA	STP, Any Area
SE	STP, Enhancement
SR2E	Safe Routes - Either
SR2S	Safe Rts to School – Infrastructure
SU	STP, Urban Areas > 200k
TDDR	Trans Disadv –DDR Use
TDTF	Trans Disadv - Trust Fund
TRIP	Trans Regional Incentive Prog



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT
MANATEE COUNTY

HIGHWAYS

FPN: 4298661 **Project: 14TH AVENUE WEST**
 AT 17TH STREET WEST
Desc: ROUNDABOUT
Project Length: 0.013 **Begin Mile Post:** 0.000 **End Mile Post:** 1.012
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU				\$472,170	
Project Total:					\$472,170	

FPN: 4313501 **Project: 15TH STREET EAST**
 FROM TALLEVAST ROAD TO SR 70
Desc: PD&E/EMO STUDY
Project Length: 3.046 **Begin Mile Post:** 1.679 **End Mile Post:** 4.725
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PDE	SU					\$600,000
Project Total:						\$600,000

FPN: 4281461 **Project: 44TH AVENUE EAST**
 FROM 30TH ST EAST TO 45TH STREET EAST
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.256 **Begin Mile Post:** 1.260 **End Mile Post:** 2.516
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	CIGP	\$1,552,295				
CST	LFP	\$7,960,447				
Project Total:		\$9,512,742				

FPN: 4298711 **Project: 57TH ST E**
 AT SR 64
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.400 **Begin Mile Post:** 1.800 **End Mile Post:** 2.200
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU				\$448,777	
Project Total:					\$448,777	

FPN: 4136391 **Project: BRADENTON**
 TRAFFIC SIGNALS REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 0.790 **Begin Mile Post:** 6.559 **End Mile Post:** 7.349
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$61,000	\$62,000	\$64,000	\$66,000	\$68,000
Project Total:		\$61,000	\$62,000	\$64,000	\$66,000	\$68,000

FPN: 4310201 **Project: CR 789 (GULF DRIVE)**
 AT MARINA DRIVE
Desc: TRAFFIC SIGNAL UPDATE
Project Length: 0.004 **Begin Mile Post:** 0.760 **End Mile Post:** 0.764
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$134,370			
Project Total:			\$134,370			



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 MANATEE COUNTY

FPN: 4313481 Project: ELLENTON-GILLETTE RD
 FROM 69TH STREET EAST TO BUCKEYE ROAD
 Desc: PD&E/EMO STUDY
 Project Length: 3.301 Begin Mile Post: 0.000 End Mile Post: 5.466
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PDE	SU					\$1,600,000
Project Total:						\$1,600,000

FPN: 4136401 Project: HOLMES BEACH
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$4,500	\$4,500	\$4,500	\$4,700	\$4,700
Project Total:		\$4,500	\$4,500	\$4,500	\$4,700	\$4,700

FPN: 4290441 Project: I-275 (SR 93) SB
 FROM E ELLENTON-GILLETTE RD TO W OF BUFFALO RD
 Desc: BRIDGE - PAINTING
 Project Length: 0.425 Begin Mile Post: 0.364 End Mile Post: 0.789
 Comments: I-75 NB OVERPASS, BRIDGE #130112

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	BRRP	\$408,885				
CST	DIH	\$20,370				
Project Total:		\$429,255				

FPN: 4072336 Project: I-275 /SR 93
 FROM I-75 /SR93A TO S SUNSHINE SKYWAY BR
 Desc: ITS FREEWAY MANAGEMENT
 Project Length: 6.411 Begin Mile Post: 0.000 End Mile Post: 9.786
 Comments: TAMPA BAY SUNGUIDE PHASE IV

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	ACNH		\$5,227,709			
Project Total:			\$5,227,709			

FPN: 2010325 Project: I-75
 AT US 301 INTERCHANGE
 Desc: INTERCHANGE IMPROVEMENT
 Project Length: 1.150 Begin Mile Post: 10.250 End Mile Post: 11.400
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACSU	\$2,139,240				
Project Total:		\$2,139,240				

FPN: 4299781 Project: I-75
 FROM SR 70 TO SR 64
 Desc: OVERHEAD SIGNING
 Project Length: 0.002 Begin Mile Post: 3.705 End Mile Post: 3.707
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH	\$51,650				
CST	SA	\$2,253,175				
Project Total:		\$2,304,825				

FPN: 4300051 Project: I-75
 AT UNIVERSITY PARKWAY
 Desc: SIDEWALK
 Project Length: 0.019 Begin Mile Post: 0.018 End Mile Post: 0.037
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR	\$259,044				
CST	DIH	\$15,495				
Project Total:		\$274,539				



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 MANATEE COUNTY

FPN: 4317131 Project: I-75 (SR 93) NB AT
 JEFFERY DALE YOUNG BRIDGE NUMBERS 130103 AND 130104
 Desc: FENDER WORK
 Project Length: 0.728 Begin Mile Post: 10.321 End Mile Post: 11.049
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	BRRP	\$1,281,529				
CST	DIH	\$22,726				
Project Total:		\$1,304,255				

FPN: 4281331 Project: NEAL PRESERVE
 FROM CAUSEWAY PATHWAY AND BOARDWALK
 Desc: BIKE PATH/TRAIL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SE	\$315,357				
Project Total:		\$315,357				

FPN: 4136421 Project: PALMETTO
 TRAFFIC SIGNALS REIMBURSEMENT
 Desc: TRAFFIC SIGNALS
 Project Length: 0.751 Begin Mile Post: 0.505 End Mile Post: 1.256
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$20,000	\$21,000	\$22,000	\$22,000	\$23,000
Project Total:		\$20,000	\$21,000	\$22,000	\$22,000	\$23,000

FPN: 4309201 Project: PALMETTO ELEMENTARY
 SRTS SAFETY SIDEWALKS
 Desc: SIDEWALK
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	SR2S	\$41,830				
CST	SR2E		\$1,067			
CST	SR2S		\$193,408			
Project Total:		\$41,830	\$194,475			

FPN: 4227242 Project: PORT MANATEE CONNECT
 OR FROM US 41 TO I-75
 Desc: PRELIM ENG FOR FUTURE CAPACITY
 Project Length: 2.981 Begin Mile Post: 5.561 End Mile Post: 8.542
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACNH		\$10,000	\$4,000,000		
Project Total:			\$10,000	\$4,000,000		

FPN: 4282501 Project: PRINE ELEMENTARY
 SCHOOL SIGNS SAFE ROUTES TO SCHOOL
 Desc: SIGNING/PAVEMENT MARKINGS
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: CROSSWALKS AND SIGNAGE

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SR2S	\$105,065				
Project Total:		\$105,065				



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 MANATEE COUNTY

FPN: 4298351 **Project:** RYE PRESERVE TRAIL
 FROM RYE PRESERVE TO LAKE MANATEE PARK
Desc: BIKE PATH/TRAIL
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	LF		\$329,600			
CST	LF				\$967,600	
CST	SE				\$989,409	
Project Total:			\$329,600		\$1,957,009	

FPN: 1961421 **Project:** SARASOTA/MANATEE MPO
 IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING
Desc: TRAFFIC OPS IMPROVEMENT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU			\$465,346	\$368,039	\$3,211,014
Project Total:				\$465,346	\$368,039	\$3,211,014

FPN: 4309301 **Project:** SR 62
 AT CR 39
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.418 **Begin Mile Post:** 16.887 **End Mile Post:** 17.305
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	HSP	\$72,506				
CST	DIH		\$51,576			
CST	HSP		\$604,508			
Project Total:		\$72,506	\$656,084			

FPN: 4161203 **Project:** SR 64
 FROM CARLTON ARMS BLVD TO I-75
Desc: SIGNING/PAVEMENT MARKINGS
Project Length: 2.538 **Begin Mile Post:** 3.522 **End Mile Post:** 6.060
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR			\$189,953		
CST	DIH			\$33,678		
Project Total:				\$223,631		

FPN: 4291301 **Project:** SR 64
 FROM PERICO BAY TO PALMA SOLA BLVD
Desc: RESURFACING
Project Length: 1.575 **Begin Mile Post:** 2.513 **End Mile Post:** 4.088
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$281,122			
CST	DIH		\$15,218			
CST	SU		\$1,155,704			
Project Total:			\$1,452,044			

FPN: 4308611 **Project:** SR 64
 AT 66TH COURT E
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.278 **Begin Mile Post:** 5.922 **End Mile Post:** 6.200
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000				
PE	HSP	\$106,594				
CST	DIH		\$54,417			
CST	HSP		\$546,974			
Project Total:		\$116,594	\$601,391			

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DRAFT
 MANATEE COUNTY

FPN: 4233371 Project: SR 64 EB (BRADENTON)
 FROM 6TH STREET WEST TO 3RD STREET WEST
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.170 Begin Mile Post: 0.229 End Mile Post: 0.399
 Comments: CROSSING RECONSTRUCTION

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR	\$383,208				
CST	DIH	\$103,300				
Project Total:		\$486,508				

FPN: 4298671 Project: SR 684
 AT 86TH STREET WEST
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.010 Begin Mile Post: 3.251 End Mile Post: 3.261
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$333,149			
Project Total:			\$333,149			

FPN: 4302041 Project: SR 684
 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST
 Desc: PD&E/EMO STUDY
 Project Length: 0.900 Begin Mile Post: 0.000 End Mile Post: 0.900
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PDE	ACSU	\$1,500,000				
PDE	DIH	\$150,000				
Project Total:		\$1,650,000				

FPN: 4254131 Project: SR 684 (CORTEZ RD)
 FROM EAST OF GULF DRIVE TO WEST OF 127TH STREET W
 Desc: BRIDGE-REPAIR/REHABILITATION
 Project Length: 0.498 Begin Mile Post: 0.113 End Mile Post: 0.611
 Comments: BASCULE REPAIR BRIDGE # 130006;

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	BRRP	\$405,499				
PE	DIH	\$2,000				
CST	BRRP		\$5,105,589			
CST	DIH		\$37,345			
Project Total:		\$407,499	\$5,142,934			

FPN: 4252341 Project: SR 70
 FROM E OF LORRAINE ROAD TO CR 675/WATERBURY RD
 Desc: RESURFACING
 Project Length: 5.839 Begin Mile Post: 9.728 End Mile Post: 15.567
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR	\$5,688,509				
CST	DIH	\$96,969				
Project Total:		\$5,785,478				

FPN: 4272971 Project: SR 70
 AT LOCKWOOD RIDGE ROAD
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.302 Begin Mile Post: 2.385 End Mile Post: 2.687
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH	\$20,675				
CST	HSP	\$330,270				
CST	LF	\$218,948				
Project Total:		\$569,893				

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DRAFT
 MANATEE COUNTY

FPN: 4291041 **Project: SR 70**
 FROM SR45/US41 (14TH ST) TO 15TH ST E (301 BLVD)
Desc: RESURFACING
Project Length: 1.761 **Begin Mile Post:** 0.000 **End Mile Post:** 1.761
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$2,349,465			
CST	DIH		\$48,989			
Project Total:			\$2,398,454			

FPN: 4310191 **Project: SR 70**
 AT LAKEWOOD RANCH BLVD
Desc: TRAFFIC SIGNAL UPDATE
Project Length: 0.008 **Begin Mile Post:** 7.444 **End Mile Post:** 7.452
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$364,488			
Project Total:			\$364,488			

FPN: 4312071 **Project: SR 70**
 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD
Desc: RESURFACING
Project Length: 2.538 **Begin Mile Post:** 0.000 **End Mile Post:** 2.538
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$100,000				
CST	SA			\$5,956,606		
Project Total:		\$100,000		\$5,956,606		

FPN: 4313731 **Project: SR 70**
 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD
Desc: RESURFACING
Project Length: 2.269 **Begin Mile Post:** 2.538 **End Mile Post:** 4.807
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$5,000	\$100,000			
CST	DDR			\$5,889,067		
CST	DIH			\$512,093		
Project Total:		\$5,000	\$100,000	\$6,401,160		

FPN: 4294991 **Project: SR 70A**
 FROM 26TH AVE EAST TO 24TH AVE EAST
Desc: SIDEWALK
Project Length: 0.099 **Begin Mile Post:** 1.710 **End Mile Post:** 1.809
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH	\$8,264				
CST	HSP	\$256,488				
Project Total:		\$264,752				

FPN: 4298691 **Project: SR 789**
 AT COQUINA BEACH
Desc: MISCELLANEOUS CONSTRUCTION
Project Length: 0.014 **Begin Mile Post:** 5.390 **End Mile Post:** 5.404
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU	\$289,486				
Project Total:		\$289,486				



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DRAFT
 MANATEE COUNTY

FPN: 4281201 **Project:** SR 789 (EAST BAY DR)
 FROM 31ST STREET TO SR 64
Desc: LANDSCAPING
Project Length: 0.419 **Begin Mile Post:** 8.298 **End Mile Post:** 8.717
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$5,000				
PE	SE	\$100,000				
CST	DIH		\$5,335			
CST	SE		\$549,673			
Project Total:		\$105,000	\$555,008			

FPN: 4300081 **Project:** SUBSTRUCTURE REPAIR
 FOR MANATEE COUNTY BRIDGES
Desc: BRIDGE-REPAIR/REHABILITATION
Project Length: 0.084 **Begin Mile Post:** 5.386 **End Mile Post:** 32.185
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	BRRP	\$2,208,618				
CST	DIH	\$20,660				
Project Total:		\$2,229,278				

FPN: 4126731 **Project:** TRAFFIC SIGNALS
 MANATEE COUNTY REIMBURSEMENT
Desc: TRAFFIC SIGNALS
Project Length: 5.519 **Begin Mile Post:** 0.560 **End Mile Post:** 6.079
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$151,000	\$156,000	\$160,000	\$165,000	\$170,000
Project Total:		\$151,000	\$156,000	\$160,000	\$165,000	\$170,000

FPN: 4291511 **Project:** US 19 (I275 RAMP)
 FROM SB US19 ONE WAY RAMP TO TERRA CEIA ROAD
Desc: RESURFACING
Project Length: 0.608 **Begin Mile Post:** 0.000 **End Mile Post:** 0.608
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$379,289			
CST	DIH		\$4,126			
Project Total:			\$383,415			

FPN: 4291171 **Project:** US 19 / SR 55 NB
 FROM 39TH ST EAST TO SB JUNCTION
Desc: RESURFACING
Project Length: 0.564 **Begin Mile Post:** 6.000 **End Mile Post:** 6.564
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$437,739			
CST	DIH		\$4,878			
Project Total:			\$442,617			



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DRAFT
 MANATEE COUNTY

FPN: 4279951 **Project:** US 301
 FROM CR 675 TO MOCCASIN WALLOW RD
Desc: ADD LANES & RECONSTRUCT
Project Length: 1.212 **Begin Mile Post:** 10.457 **End Mile Post:** 11.669
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ENV	EB		\$50,000	\$500,000		
ENV	SU	\$55,000				
ROW	CM		\$781,883			
ROW	DIH	\$92,700				
ROW	SU	\$36,050				
CST	DDR			\$110,200		
CST	DIH			\$66,120		
CST	DS			\$940,669		
CST	LF			\$1,373,002		
CST	LFP			\$3,088,828		
CST	TRIP			\$2,190,005		
Project Total:		\$183,750	\$831,883	\$8,268,824		

FPN: 4312121 **Project:** US 301
 FROM 19TH AVE TO 60TH AVENUE
Desc: RESURFACING
Project Length: 0.720 **Begin Mile Post:** 3.995 **End Mile Post:** 4.715
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DDR	\$75,000				
PE	DIH	\$100,000				
CST	DDR			\$2,782,640		
CST	DIH			\$49,590		
CST	DS			\$909,873		
Project Total:		\$175,000		\$3,742,103		

FPN: 4309281 **Project:** US 301 (SR 683)
 OVERPASS OVER US 41
Desc: SKID HAZARD OVERLAY
Project Length: 0.241 **Begin Mile Post:** 7.445 **End Mile Post:** 7.686
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	HSP	\$46,472				
CST	DIH	\$38,404				
CST	HSP	\$384,043				
Project Total:		\$468,919				

FPN: 4272981 **Project:** US 41
 AT SR 70 (53RD AVENUE W)
Desc: INTERSECTION IMPROVEMENT
Project Length: 0.083 **Begin Mile Post:** 4.211 **End Mile Post:** 4.294
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH		\$16,005			
CST	HSP		\$383,066			
Project Total:			\$399,071			



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DRAFT
 MANATEE COUNTY

FPN: 4310171 Project: US 41
 AT 26TH AVE
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.012 Begin Mile Post: 1.000 End Mile Post: 1.012
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU		\$269,463			
Project Total:			\$269,463			

FPN: 4233361 Project: US 41 (GILLETTE)
 FROM 73RD STREET TO 85TH STREET EAST
 Desc: RAIL SAFETY PROJECT
 Project Length: 0.772 Begin Mile Post: 4.789 End Mile Post: 5.561
 Comments: CROSSING RECONSTRUCTION

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	\$394,285				
Project Total:		\$394,285				

FPN: 4273071 Project: US 41 (SR 45)
 AT 57TH AVENUE WEST
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.125 Begin Mile Post: 3.702 End Mile Post: 3.827
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH		\$5,335			
CST	HSP		\$370,094			
Project Total:			\$375,429			

FPN: 4308661 Project: US 41 (SR 45)
 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD (SR 684)
 Desc: PEDESTRIAN SAFETY IMPROVEMENT
 Project Length: 3.091 Begin Mile Post: 2.193 End Mile Post: 5.284
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH		\$5,335			
CST	HSP		\$361,802			
Project Total:			\$367,137			

FPN: 4273631 Project: US 41 (SR 55)
 FROM S OF 301 BLVD TO S OF 23RD AVENUE
 Desc: RESURFACING
 Project Length: 0.970 Begin Mile Post: 0.155 End Mile Post: 1.125
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH	\$335,725				
CST	DS	\$1,192,119				
CST	EB	\$1,545,270				
CST	SU	\$274,000				
Project Total:		\$3,347,114				

FPN: 1961142 Project: US 41 / SR 45
 FROM 85TH ST E TO HILLSBOROUGH CL
 Desc: RESURFACING
 Project Length: 4.221 Begin Mile Post: 5.561 End Mile Post: 9.782
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
RRU	DDR	\$10,000				
CST	DDR		\$6,274,541			
CST	DIH		\$58,635			
Project Total:		\$10,000	\$6,333,176			



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 MANATEE COUNTY

FPN: 4295031 Project: US 41 / SR 45
 AT 60TH AVE W
 Desc: LIGHTING
 Project Length: 0.302 Begin Mile Post: 3.236 End Mile Post: 3.538
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ROW	DIH	\$76,385				
ROW	HSP	\$1,189,269				
CST	DIH		\$7,469			
CST	HSP		\$429,339			
Project Total:		\$1,265,654	\$436,808			

FPN: 4295041 Project: US 41 / SR 45
 AT BAYSHORE PKWY
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.302 Begin Mile Post: 2.987 End Mile Post: 3.289
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PE	HSP	\$60,542				
ROW	DIH		\$59,007			
ROW	HSP		\$1,969,094			
CST	DIH			\$9,918		
CST	HSP			\$546,929		
Project Total:		\$60,542	\$2,028,101	\$556,847		

FPN: 4295061 Project: US 41 / SR 45
 FROM 63RD AVE W TO 53RD AVE W
 Desc: LIGHTING
 Project Length: 1.270 Begin Mile Post: 3.007 End Mile Post: 4.277
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ROW	DIH		\$1,088,483			
ROW	HSP		\$5,476,200			
ROW	LF		\$1,656,230			
CST	DIH			\$6,480		
CST	HSP			\$1,231,271		
Project Total:			\$8,220,913	\$1,237,751		

FPN: 4295261 Project: US 41 / SR 45
 AT SR 684 (CORTEZ RD)
 Desc: INTERSECTION IMPROVEMENT
 Project Length: 0.305 Begin Mile Post: 5.121 End Mile Post: 5.426
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DIH	\$27,788				
CST	HSP	\$2,190,384				
Project Total:		\$2,218,172				

FPN: 4298731 Project: US 41 / US 301
 AT HABEN BLVD
 Desc: TRAFFIC SIGNAL UPDATE
 Project Length: 0.100 Begin Mile Post: 3.502 End Mile Post: 3.602
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	SU	\$276,759				
Project Total:		\$276,759				



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MANATEE COUNTY

FPN: 4290941 Project: US 41 BUSINESS/SR45
 FROM 10TH STREET TO 17TH STREET
 Desc: RESURFACING
 Project Length: 0.508 Begin Mile Post: 0.000 End Mile Post: 0.508
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$712,158			
CST	DIH		\$72,422			
Project Total:			\$784,580			

FPN: 4294961 Project: US 41/SR 45
 AT 69TH AVENUE W
 Desc: LIGHTING
 Project Length: 0.303 Begin Mile Post: 2.100 End Mile Post: 2.403
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
ROW	DIH	\$76,385				
ROW	HSP	\$640,784				
CST	DIH		\$7,469			
CST	HSP		\$359,804			
Project Total:		\$717,169	\$367,273			

FPN: 4290961 Project: US41 (SR 45/USB 41)
 FROM WARES CREEK CANAL TO 26TH AVENUE WEST
 Desc: RESURFACING
 Project Length: 1.283 Begin Mile Post: 5.068 End Mile Post: 6.351
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DDR		\$3,297,250			
CST	DIH		\$106,700			
Project Total:			\$3,403,950			

HIGHWAYS TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$37,862,966	\$42,387,022	\$31,102,768	\$3,503,695	\$5,676,714



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MANATEE COUNTY

PTO: SEAPORT

FPN: 4206191 **Project:** PORT MANATEE
 INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I
Desc: SEAPORT CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR		\$1,857,582	\$1,857,902	\$47,820	
CAP	LF		\$1,857,582	\$1,857,902	\$47,820	
Project Total:			\$3,715,164	\$3,715,804	\$95,640	

FPN: 4225901 **Project:** PORT MANATEE
 CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE
Desc: SEAPORT CAPACITY PROJECT
Project Length: 0.000 **Begin Mile Post:** 0.000 **End Mile Post:** 0.000
Comments: COLD STORAGE WAREHOUSE

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR		\$1,637,719			
CAP	DPTO	\$2,034,674		\$2,328,586	\$477,185	
CAP	GMR			\$2,500,000		
CAP	LF	\$2,459,674	\$1,637,719	\$12,037,043	\$477,185	
CAP	PORT	\$425,000				
Project Total:		\$4,919,348	\$3,275,438	\$16,865,629	\$954,370	

PTO: SEAPORT TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$4,919,348	\$6,990,602	\$20,581,433	\$1,050,010	



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MANATEE COUNTY

PTO: TRANSIT

FPN: 4101261 Project: MANATEE COUNTY AREA
 TRANSIT (MCAT) OPERATING ASSISTANCE
 Desc: OPERATING/ADMIN. ASSISTANCE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DU	\$92,056	\$96,750	\$96,750	\$96,750	\$96,750
OPS	LF	\$92,056	\$96,750	\$96,750	\$96,750	\$96,750
Project Total:		\$184,112	\$193,500	\$193,500	\$193,500	\$193,500

FPN: 4101411 Project: MANATEE COUNTY AREA
 TRANSIT (MCAT) OPERATING ASSISTANCE
 Desc: OPERATING FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR					\$540,603
OPS	DPTO	\$860,129	\$862,080	\$869,884	\$889,393	\$348,790
OPS	LF	\$860,129	\$862,080	\$869,884	\$889,393	\$889,393
Project Total:		\$1,720,258	\$1,724,160	\$1,739,768	\$1,778,786	\$1,778,786

FPN: 4108951 Project: MANATEE COUNTY AREA
 TRANSIT OPERATING ASSISTANCE
 Desc: URBAN CORRIDOR IMPROVEMENTS
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR		\$511,629			
OPS	DPTO	\$692,254		\$420,084	\$518,782	
OPS	LF	\$692,254	\$511,629	\$420,084	\$518,782	
Project Total:		\$1,384,508	\$1,023,258	\$840,168	\$1,037,564	

FPN: 4308451 Project: MANATEE COUNTY AREA
 TRANSIT (MCAT) OPERATING ASSISTANCE
 Desc: OPERATING FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DPTO				\$1,087,500	
OPS	LF				\$1,087,500	
Project Total:					\$2,175,000	

FPN: 4045992 Project: MANATEE COUNTY MCAT
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	FTA	\$1,615,235	\$1,615,235			
CAP	LF	\$403,809	\$403,809			
Project Total:		\$2,019,044	\$2,019,044			

FPN: 4101481 Project: MANATEE COUNTY -MCAT
 FTA 5307
 Desc: CAPITAL FOR FIXED ROUTE
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments: SECTION 5307 - CAPITAL

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	FTA	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
CAP	LF	\$300,000	\$300,000	\$300,000	\$300,000	
Project Total:		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

PTO: TRANSIT TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$6,807,922	\$6,459,962	\$4,273,436	\$6,684,850	\$1,972,286

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT
MANATEE COUNTY

TRANSPORTATION DISADVANTAGED

FPN: 2072711 Project: MANATEE CO.
 TD COMMISSION TRIP AND EQUIPMENT GRANT
 Desc: TD COMMISSION - CAPITAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	LF	\$54,151	\$56,229	\$56,159	\$56,159	
OPS	TDDR	\$47,924	\$47,924	\$47,924	\$47,924	\$47,924
OPS	TDTF	\$363,395	\$458,138	\$457,507	\$457,507	\$370,581
Project Total:		\$465,470	\$562,291	\$561,590	\$561,590	\$418,505

FPN: 2072712 Project: MANATEE CO.
 LCB ASSISTANCE COMMISSION TD
 Desc: TD COMMISSION - CAPITAL
 Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000
 Comments:

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
PLN	TDTF	\$25,128	\$25,128	\$23,488	\$23,488	\$19,025
Project Total:		\$25,128	\$25,128	\$23,488	\$23,488	\$19,025

TRANSPORTATION DISADVANTAGED TOTAL

2012/13	2013/14	2014/15	2015/16	2016/17
\$490,598	\$587,419	\$585,078	\$585,078	\$437,530

MANATEE COUNTY TOTALS

Phase	Fund	2012/13	2013/14	2014/15	2015/16	2016/17	Total
COUNTY Total:		\$50,080,834	\$56,425,005	\$56,542,715	\$11,823,633	\$8,086,530	\$182,958,717