

07/06/11

FLORIDA DEPARTMENT OF TRANSPORTATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROLL-FORWARD REPORT
 FISCAL YEAR 2012

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** SARASOTA-MANATEE MPO **

ADOPTED PLAN

 HIGHWAYS

| ITEM NO | DESCRIPTION | OLD ITEM | TYPE OF WORK | EXIST/IMPROVE/ADD (LANES) | FISCALYR | FUND | PRELIMINARY ENGINEERING | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. |
|------------|--|----------|-------------------------|---------------------------|----------|------|-------------------------|--------------|-----------------------|--------------|----------------|
| 4109097 | I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L | | ITS FREEWAY MANAGEMENT | | | | | | | | |
| MANATEE | | | | | | | | | | | |
| 13075000 | 5.821 MI | 6 | 0 | 0 | 2012 | DIH | 5,000 | 0 | 0 | 0 | 0 |
| 4161201 | SR 64 FR W OF CARLTON ARMS BLVD TO I-75 | | ADD LANES & RECONSTRUCT | | | | | | | | |
| MANATEE | | 6 | 6 | 2 | 2012 | DIH | 0 | 0 | 0 | 1,000 | 0 |
| 13050000 | 2.538 MI | | | | | | | | | | |
| 4294961 | US 41 SR 45 AT 69TH AVENUE W | | LIGHTING | | | | | | | | |
| MANATEE | | 3 | 0 | 0 | 2012 | DIH | 10,000 | 0 | 0 | 0 | 0 |
| 13010000 | .303 MI | | | | 2012 | HSP | 35,000 | 0 | 0 | 0 | 0 |
| 3013-097-P | | | | | | | 45,000 | 0 | 0 | 0 | 0 |
| | | | ** ITEM TOTALS ** | | | | | | | | |
| 4294991 | SR 70A FROM 26TH AVE EAST TO 24TH AVE EAST | | SIDEWALK | | | | | | | | |
| MANATEE | | 2 | 0 | 0 | 2012 | DIH | 10,000 | 0 | 0 | 0 | 0 |
| 13120001 | .099 MI | | | | | | | | | | |
| 4295031 | US 41 / SR 45 AT 60TH AVE W | | LIGHTING | | | | | | | | |
| MANATEE | | 6 | 0 | 0 | 2012 | HSP | 95,593 | 0 | 0 | 0 | 0 |
| 13010000 | .302 MI | | | | | | 10,000 | 0 | 0 | 0 | 0 |
| | | | ** ITEM TOTALS ** | | | | 105,593 | 0 | 0 | 0 | 0 |
| 4295041 | US 41 / SR 45 AT BAYSHORE PKWY | | TRAFFIC SIGNAL UPDATE | | | | | | | | |
| MANATEE | | 3 | 0 | 0 | 2012 | HSP | 60,000 | 0 | 0 | 0 | 0 |
| 13010000 | .302 MI | | | | | | | | | | |

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| ITEM NO | DESCRIPTION | EXIST/IMPROVE/ADD (LANES) | FISCAL YR | FUND | PRELIMINARY ENGINEERING | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. | |
|------------------|---|-------------------------------|-----------|------|-------------------------|--------------|-----------------------|--------------|----------------|---|
| 4295061 | US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W MANATEE | LIGHTING | 3 | 0 | | | | | | |
| 13010000 | 1.270 MI | 2012 | | HSP | 146,000 | 0 | 0 | 0 | 0 | |
| 4295261 | US 41 / SR 45 AT SR 684 (CORTEZ RD) MANATEE | INTERSECTION IMPROVEMENT | 5 | 0 | | | | | | |
| 13010000 | .305 MI | 2012 | | DIH | 10,000 | 0 | 0 | 0 | 0 | |
| 4266562 | SR 789 LONGBOAT KEY FROM N OF NEW PASS BRIDGE TO MANATEE C/L SARASOTA | LANDSCAPING | 2 | 0 | | | | | | |
| 17030000 | 1.187 MI | 2012 | | DIH | 2,000 | 0 | 0 | 0 | 0 | |
| ARRA-171-B | | | | | | | | | | |
| 4289231 | SOUTH NOKOMIS AVE AT VENICE PUBLIC LIBRARY SARASOTA | PUBLIC TRANSPORTATION SHELTER | 0 | 0 | | | | | | |
| 17000000 | .001 MI | 2012 | | FTAT | 0 | 0 | 0 | 84,735 | 0 | |
| | | | | SE | 0 | 0 | 0 | 84,735 | 0 | |
| | | ** ITEM TOTALS ** | | | 0 | 0 | 0 | 169,470 | 0 | |
| ***** | | | | | | | | | | |
| HIGHWAYS TOTALS: | | | | | 554,063 | 383,593 | 0 | 0 | 170,470 | 0 |
| ***** | | | | | | | | | | |

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ADOPTED PLAN

 PTO: TRANSIT

| ITEM NO | DESCRIPTION | OLD ITEM | TYPE OF WORK | PRELIMINARY | RIGHT-OF-WAY | RAILROADS & UTILITIES | CONSTRUCTION | GRANTS & MISC. |
|--------------------------------------|----------------------|---------------------------|-----------------------------|-------------|--------------|-----------------------|--------------|----------------|
| RDWY ID | PROJ LGTH | EXIST/IMPROVE/ADD (LANES) | FISCALYR FUND | ENGINEERING | | | | |
| 4101481 | MANATEE COUNTY -MCAT | | CAPITAL FOR FIXED ROUTE | | | | | |
| FTA 5307 | | | 0 0 0 | | | | | |
| MANATEE | .000 | | 2012 FTA | 0 | 0 | 0 | 0 | 10,802,310 |
| | | | LF | 0 | 0 | 0 | 0 | 2,629,486 |
| | | | ** ITEM TOTALS ** | 0 | 0 | 0 | 0 | 13,431,796 |
| 4265681 | MANATEE COUNTY AREA | | PURCHASE VEHICLES/EQUIPMENT | | | | | |
| TRANSIT CAPITAL IMPROVEMENT FTA 5307 | | | 0 0 0 | | | | | |
| MANATEE | .000 | | 2012 FTA | 0 | 0 | 0 | 0 | 4,618,693 |
| 4101511 | SARASOTA COUNTY-SCAT | | CAPITAL FOR FIXED ROUTE | | | | | |
| FTA 5309 | | | 0 0 0 | | | | | |
| SARASOTA | .000 | | 2012 FTA | 0 | 0 | 0 | 0 | 8,111,000 |
| | | | LF | 0 | 0 | 0 | 0 | 2,027,750 |
| | | | ** ITEM TOTALS ** | 0 | 0 | 0 | 0 | 10,138,750 |
| 4101521 | SARASOTA COUNTY-SCAT | | CAPITAL FOR FIXED ROUTE | | | | | |
| FTA 5307 | | | 0 0 0 | | | | | |
| SARASOTA | .000 | | 2012 FTA | 0 | 0 | 0 | 0 | 12,579,263 |
| | | | LF | 0 | 0 | 0 | 0 | 2,806,021 |
| | | | ** ITEM TOTALS ** | 0 | 0 | 0 | 0 | 15,385,284 |
| 4264631 | SARASOTA COUNTY AREA | | FIXED GUIDEWAY IMPROVEMENTS | | | | | |
| TRANSIT FTA 5309 | | | 0 0 0 | | | | | |
| SARASOTA | .000 | | 2012 FTA | 0 | 0 | 0 | 0 | 1,009,375 |
| | | | LF | 0 | 0 | 0 | 0 | 252,344 |
| | | | ** ITEM TOTALS ** | 0 | 0 | 0 | 0 | 1,261,719 |

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 PTO: TRANSIT

| ITEM NO | DESCRIPTION | OLD ITEM | TYPE OF WORK | | PRELIMINARY | RIGHT-OF-WAY | RAILROADS & | CONSTRUCTION | GRANTS & |
|--------------------|---|----------|-----------------------------|------|-------------|--------------|-------------|--------------|------------|
| FEDERAL AID NUMBER | PROJ LGTH | FISCALYR | EXIST/IMPROVE/ADD (LANES) | FUND | ENGINEERING | | UTILITIES | | MISC. |
| 4265671 | SARASOTA COUNTY AREA TRANSIT CAPITAL IMPROVEMENT FTA 5307 | | | | | | | | |
| SARASOTA | | | PURCHASE VEHICLES/EQUIPMENT | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,618,693 |
| | | 2012 | | FTA | | | | | |
| 4307441 | SARASOTA COUNTY SCAT FTA SECTION 5317 CAPITAL ASSISTANCE | | | | | | | | |
| SARASOTA | | | CAPITAL FOR FIXED ROUTE | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169,352 |
| | | 2012 | | FTA | | | | | |
| | | | | LF | 0 | 0 | 0 | 0 | 33,870 |
| | | | ** ITEM TOTALS ** | | 0 | 0 | 0 | 0 | 203,222 |
| 4307541 | SARASOTA COUNTY SCAT FTA SECTION 5316 OPERATING ASSISTANCE | | | | | | | | |
| SARASOTA | | | OPERATING FOR FIXED ROUTE | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 587,801 |
| | | 2012 | | FTA | | | | | |
| | | | | LF | 0 | 0 | 0 | 0 | 529,021 |
| | | | ** ITEM TOTALS ** | | 0 | 0 | 0 | 0 | 1,116,822 |
| 4307551 | SARASOTA COUNTY SCAT FTA SECTION 5317 OPERATING ASSISTANCE | | | | | | | | |
| SARASOTA | | | OPERATING FOR FIXED ROUTE | | | | | | |
| | .000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 327,706 |
| | | 2012 | | FTA | | | | | |
| | | | | LF | 0 | 0 | 0 | 0 | 421,415 |
| | | | ** ITEM TOTALS ** | | 0 | 0 | 0 | 0 | 749,121 |
| ===== | | | | | | | | | |
| TRANSIT | TOTALS: | | 51,524,100 | | 0 | 0 | 0 | 0 | 51,524,100 |
| ===== | | | | | | | | | |
| GRAND TOTALS: | | | 52,078,163 | | 383,593 | 0 | 0 | 170,470 | 51,524,100 |