

SARASOTA/MANATEE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2010/11 THRU 2014/15

PROJECTS			Phase	Fund	SCHEDULE							
ID	MANATEE	Description			10/11	11/12	12/13	13/14	14/15	TOTAL		
4260571	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Port Manatee Seaport Capacity Project LRTP Pg# - N/ Capital Improvements	CAP	DDR				1,500,000		\$1,500,000		
			CAP	DPTO			1,640,679			\$1,640,679		
			CAP	LF			1,640,679	1,500,000		\$3,140,679		
			TOTALS				0	0	3,281,358	3,000,000	0	6,281,358
4170771	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Port Manatee Seaport Capacity Project LRTP Pg# - NA South Channel Access Dredging	CAP	DIS	4,725,000					\$4,725,000		
			CAP	LF	1,575,000					\$1,575,000		
			TOTALS				6,300,000	0	0	0	0	\$0
			TOTALS				6,300,000	0	0	0	0	6,300,000
4045991	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: MCAT Capital for Fixed Route LRTP Pg# - N/ Section 5309 Amended 1/24/2011	CAP	FTA	15,948,237	1,615,235	1,615,235	1,615,235		\$20,793,942		
			CAP	LF	3,186,647	403,809	403,809	403,809		\$4,398,074		
			TOTALS				19,134,884	2,019,044	2,019,044	2,019,044	0	25,192,016
			TOTALS				19,134,884	2,019,044	2,019,044	2,019,044	0	25,192,016
4108951	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: MCAT Operating Assistance Trolley Service LRTP Pg# - N/ Urban Corridor Improvements	OPS	DDR				535,000		\$535,000		
			OPS	DPTO	668,750	267,500	668,750			\$2,037,649		
			OPS	LF	668,750	267,500	668,750	535,000	432,649	\$2,572,649		
			TOTALS				1,337,500	535,000	1,337,500	1,070,000	865,298	5,145,298
4101261	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: MCAT Operating / Adminstrative Assistance LRTP Pg# - NA Section 5311	OPS	DU	78,903	88,289	92,056	96,750	96,750	\$452,748		
			OPS	LF	78,903	88,289	92,056	96,750	96,750	\$452,748		
			TOTALS				157,806	176,578	184,112	193,500	193,500	\$0
			TOTALS				157,806	176,578	184,112	193,500	193,500	905,496
4101411	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: MCAT Operating Assistance Operating for Fixed Route LRTP Pg# - NA State Block Grant	OPS	DDR	510,875					\$510,875		
			OPS	DPTO	214,146	757,726	784,109	784,109	784,109	\$3,324,199		
			OPS	LF	725,021	757,726	784,109	784,109	784,109	\$3,835,074		
			TOTALS				1,450,042	1,515,452	1,568,218	1,568,218	1,568,218	7,670,148
4101481	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: MCAT Capital for Fixed Route LRTP Pg# - NA Section 5307	CAP	FTA	1,200,000	1,200,000	1,200,000	1,200,000		\$4,800,000		
			CAP	LF	300,000	300,000	300,000	300,000		\$1,200,000		
			TOTALS				1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
			TOTALS				1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
2072711	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Transportation Disadvantaged TD Commission - Capital LRTP Pg# - NA Trip & Equipment Grant	OPS	LF	54,731					\$54,731		
			OPS	TDDR	49,548	47,924	47,924	47,924	47,924	\$241,244		
			OPS	TDTF	435,079	441,523	441,523			\$1,318,125		
			TOTALS				539,358	489,447	489,447	47,924	47,924	1,614,100
2072712	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Transportation Disadvantaged TD Commission - Capital Planning Grant LRTP Pg# - NA LCB Assistance	PLN	TDTF	24,515	25,128	25,128			\$74,771		
			TOTALS				24,515	25,128	25,128	0	0	\$0
			TOTALS				24,515	25,128	25,128	0	0	74,771
			TOTALS				24,515	25,128	25,128	0	0	74,771
4133601	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Transportation Disadvantaged Manatee County Area Transit LRTP Pg# - NA Section 5310 CAPITAL 2 - 4500 chasis	GRANT	DU	128,000					\$128,000		
			GRANT	DS	16,000					\$16,000		
			GRANT	LF	16,000					\$16,000		
			TOTALS				160,000	0	0	0	0	160,000
4133601	MANATEE	Mile Post - 0.000 to 0.000 Length - 0.000 Facility: Transportation Disadvantaged Meals on Wheels PLUS of Manatee Inc. LRTP Pg# - NA Section 5310 CAPITAL 1 - 23' Diesel Bus	GRANT	DU	64,036					\$64,036		
			GRANT	DS	8,005					\$8,005		
			GRANT	LF	8,005					\$8,005		
			TOTALS				80,046	0	0	0	0	80,046