

SARASOTA/MANATEE METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011/12 THRU 2015/16

PROJECTS			Phase Fund		SCHEDULE					
TRANSIT	SARASOTA				11/12	12/13	13/14	14/15	15/16	TOTAL
4101171	Mile Post - 0.000 to 0.000	Length - 0.000	PLN	DPTO	21,758	21,758	21,758	21,758	21,758	\$108,790
Facility:	Sarasota - Manatee		PLN	DU	174,066	174,066	174,066	174,066	174,066	\$870,330
	Transit Planning	Metropolitan Planning	PLN	LF	21,758	21,758	21,758	21,758	21,758	\$108,790
L RTP Pg# - A2-6	Sec 5303	Modal Systems Planning	TOTALS		217,582	217,582	217,582	217,582	217,582	\$1,087,910
4307441	Mile Post - 0.000 to 0.000	Length - 0.000	CAP	FTA	169,352					\$169,352
Facility:	SCAT		CAP	LF	33,870					\$33,870
	Capital for Fixed Route	New Freedom	TOTALS		203,222	0	0	0	0	\$203,222
L RTP Pg# - A2-6	Sec 5317									
4307541	Mile Post - 0.000 to 0.000	Length - 0.000	OPS	FTA	587,801					\$587,801
Facility:	SCAT		OPS	LF	529,021					\$529,021
	Operating for Fixed Route	Job Access and Reverse Commute	TOTALS		1,116,822	0	0	0	0	\$1,116,822
L RTP Pg# - A2-6	Sec 5316									
4307551	Mile Post - 0.000 to 0.000	Length - 0.000	OPS	FTA	327,706					\$327,706
Facility:	SCAT		OPS	LF	421,415					\$421,415
	Operating for Fixed Route	New Freedom	TOTALS		749,121	0	0	0	0	\$749,121
L RTP Pg# - A2-6	Sec 5317									
2072831	Mile Post - 0.000 to 0.000	Length - 0.000	OPS	LF	61,748	66,318	69,304	69,203	69,203	\$335,776
Facility:	Transportation Disadvantaged		OPS	TDDR	53,773	53,773	53,773	53,773	53,773	\$268,865
	TD Commission	Trip / Equipment Grant	OPS	TDTF	524,654	543,085	569,960	569,053	569,053	\$2,775,809
L RTP Pg# - A2-6	CAPITAL		TOTALS		640,175	663,176	693,037	692,029	692,029	\$3,380,446
2072832	Mile Post - 0.000 to 0.000	Length - 0.000	PLN	TDTF	26,597	26,597	26,597	25,029	25,029	\$129,849
Facility:	Transportation Disadvantaged		TOTALS		26,597	26,597	26,597	25,029	25,029	\$129,849
	TD Commission	LCB Assistance								
L RTP Pg# - A2-6	CAPITAL									
4208721	Mile Post - 0.000 to 0.000	Length - 0.000	PLN	PL	854,373	872,227	890,435	909,002	909,002	\$4,435,039
Facility:	SARASOTA/MANATEE MPO		TOTALS		854,373	872,227	890,435	909,002	909,002	\$4,435,039
	TRANSPORTATION PLANNING	UPWP Planning Dollars								
L RTP Pg# - NA										
4133601	Mile Post - 0.000 to 0.000	Length - 0.000	GRANT	DU	175,462					\$175,462
Facility:	Transportation Disadvantaged		GRANT	DS	21,933					\$21,933
	Sarasota Co Transportation Authority #CTC 3 Buses		GRANT	LF	21,932					\$21,932
L RTP Pg# - A2-6	Section 5310	CAPITAL	TOTALS		219,327	0	0	0	0	\$219,327
	Added 9/26/2011									
4289231	Mile Post - 0.000 to 0.000	Length - 0.000	CONST	FTA	84,735					\$84,735
Facility:	South Nokomis Ave		CONST	SE	84,735					\$84,735
	& Venice Ave (4 Locations)	Amended 8/16/10	TOTALS		169,470	0	0	0	0	\$169,470
L RTP Pg# - A2-8	CONST	Amended 12/12/11								
4308551	Mile Post info was not provided by FDOT		DESIGN	DIH	10,000					\$10,000
Facility:	SR 758 (Bee Ridg Rd)		DESIGN	HSP	40,000					\$40,000
	US 41 to Dunn Dr	Ped Safety Improvements	TOTALS		50,000	0	0	0	0	\$50,000
L RTP Pg# - A2-10	DESIGN	Added 12/12/11								
4308631	Mile Post info was not provided by FDOT		DESIGN	DIH	10,000					\$10,000
Facility:	SR 72 (Stickney Point Rd)		DESIGN	HSP	85,916					\$85,916
	@ Swift Road	Intersection Improvement	TOTALS		95,916	0	0	0	0	\$95,916
L RTP Pg# - A2-10	DESIGN	Added 12/12/11								
4320091	Mile Post - 0.000 to 0.000	Length - 0.000	OPS	DU	136,526					\$136,526
Facility:	SCAT		OPS	LF	136,528					\$136,528
	Operating for Fixed Route	Reverse Commute	TOTALS		273,054	0	0	0	0	\$273,054
L RTP Pg# - A2-6	Sec 5315	Added 12/12/11								
4320101	Mile Post - 0.000 to 0.000	Length - 0.000	CAP	DU	257,684					\$257,684
Facility:	SCAT		CAP	LF	64,421					\$64,421
	Capital for Fixed Route	New Freedom	TOTALS		322,105	0	0	0	0	\$322,105
L RTP Pg# - A2-6		Added 12/12/11								