

# SARASOTA/MANATEE METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

FY 2009/10 THRU 2013/14

PROJECTS		Phase	Fund	SCHEDULE					
TD	SARASOTA			09/10	10/11	11/12	12/13	13/14	TOTAL
2072831 Facility: <b>TRANSPORTATION DISADVANTAGED</b> TD Commission      Trip / Equipment Grant LRTP Pg# - NA TD COMMISSION CAPITAL		OPS	TDTF	486,245	486,245	501,958	501,958		\$1,976,406
		OPS	TDDR	35,608	35,608	53,773	53,773	53,773	\$232,535
		OPS	LF	60,002	60,865	61,748			\$182,615
			TOTALS	581,855	582,718	617,479	555,731	53,773	\$2,391,556
2072832 Facility: <b>TRANSPORTATION DISADVANTAGED</b> LCB Assistance      Planning Grant LRTP Pg# - NA TD COMMISSION CAPITAL		PLN	TDTF	25,315	25,948	26,597	26,597		\$104,457
									\$0
									\$0
			TOTALS	25,315	25,948	26,597	26,597	0	\$104,457
4133601 Facility: <b>TRANSPORTATION DISADVANTAGED</b> Sarasota County Transit Authority LRTP Pg# - NA Section 5310 CAPITAL 5 - 23' Buses		GRANT	DU	325,800					\$325,800
		GRANT	DS	40,725					\$40,725
		GRANT	LF	40,725					\$40,725
			TOTALS	407,250	0	0	0	0	\$407,250
4133601 Facility: <b>TRANSPORTATION DISADVANTAGED</b> United Cerebral Palsy (UCP) LRTP Pg# - NA Section 5310 CAPITAL 1 - 23' Bus		GRANT	DU	57,267					\$57,267
		GRANT	DS	7,158					\$7,158
		GRANT	LF	7,158					\$7,158
			TOTALS	71,583	0	0	0	0	\$71,583
4133601 Facility: <b>TRANSPORTATION DISADVANTAGED</b> Community Haven for Adults w/Disabilities LRTP Pg# - NA Section 5310 CAPITAL 1 - 22' Bus		GRANT	DU	56,072					\$56,072
		GRANT	DS	7,009					\$7,009
		GRANT	LF	7,009					\$7,009
			TOTALS	70,090	0	0	0	0	\$70,090
MPO 4163431 Facility: SARASOTA/MANATEE MPO 4208721 SARASOTA/MANATEE MPO 4236461 SARASOTA/MANATEE MPO 4256711 TRANSPORTATION PLANNING LRTP Pg# - NA UPWP Planning Dollars		PLN	PL	814,882	831,868	849,196	866,867	884,888	\$4,247,701
			TOTALS	814,882	831,868	849,196	866,867	884,888	\$4,247,701
SAFETY 4282611 Facility: <b>SAFE ROUTES TO SCHOOL</b> Sarasota County Schools Bicycle Equipment Added 1/25/2010 LRTP Pg# - NA PURCHASE		CAP	SR2S	10,000					\$10,000
									\$0
									\$0
			TOTALS	10,000	0	0	0	0	\$10,000
SAFETY 4282641 Facility: <b>SAFE ROUTES TO SCHOOL</b> Sarasota County Bicycle Safety Education Program Added 1/25/2010 LRTP Pg# - NA TRAINING		OPS	SR2N	9,000					\$9,000
									\$0
									\$0
			TOTALS	9,000	0	0	0	0	\$9,000
BRIDGE 4138873 Facility: <b>SR 72</b> Bridge Rehabilitation Added 6/28/2010 200' W of Myakka River to 1,065' E of Myakka River LRTP Pg# - NA REPAIR / REHABILITATION		CONST	SU		6,929,465				\$6,929,465
		CONST	DIH		50,000				\$50,000
									\$0
			TOTALS	0	6,979,465	0	0	0	\$6,979,465
INTERSTATE 4130444 Facility: <b>I-75</b> North of Sumter Blvd to North of River Road Added 7/26/2010 LRTP Pg# - NA DESIGN		DESIGN	NHAC		9,205,000				\$9,205,000
									\$0
									\$0
			TOTALS	0	9,205,000	0	0	0	\$9,205,000
RESURFACING 4289161 Facility: <b>Fruitville Road</b> US 41 to US 301 Added 7/26/2010 LRTP Pg# - NA CONSTRUCTION		CONST	SU		400,000				\$400,000
		CONST	LFP		322,301				\$322,301
		CONST	LFF		44,111				\$44,111
		CONST	DDRF		44,111				\$44,111
			TOTALS	0	810,523	0	0	0	\$810,523

Replacement page - Amended 1/25/2010  
Replacement page - Amended 6/28/2010  
Replacement page - Amended 7/26/2010