

SARASOTA/MANATEE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011/12 THRU 2015/16

PROJECTS			Phase	Fund	SCHEDULE					
PROJECT ID	DESCRIPTION	MANATEE			11/12	12/13	13/14	14/15	15/16	TOTAL
4225901	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	Port Manatee		CAP	DDR	1,252,515		1,681,704			\$2,934,219
	Seaport Capacity Project		CAP	DPTO	330,207	2,076,703		2,372,708	477,185	\$5,256,803
			CAP	GMR				2,500,000		\$2,500,000
			CAP	LF	2,252,515	2,076,703	1,681,704	12,081,165	477,185	\$18,569,272
	Capital Improvements		CAP	PORT	1,000,000					\$1,000,000
LRTP Pg# - A2-6	Container / Cargo Transfer Yard		TOTALS		4,835,237	4,153,406	3,363,408	16,953,873	954,370	30,260,294
4224861	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	Port Manatee		CAP	PORT		1,097,250	1,097,250	900,000	900,000	\$3,994,500
	Seaport Capacity Project									\$0
LRTP Pg# - A2-6			TOTALS		0	1,097,250	1,097,250	900,000	900,000	3,994,500
4045992	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		CAP	FTA	17,563,472	1,615,235	1,615,235			\$20,793,942
	Capital for Fixed Route	<i>Amended 9/26/2011</i>	CAP	LF	3,590,456	403,809	403,809			\$4,398,074
LRTP Pg# - A2-6	Section 5309		TOTALS		21,153,928	2,019,044	2,019,044	0	0	25,192,016
4108951	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		OPS	DDR			511,629			\$511,629
	Operting Assistance	<i>Trolley Service</i>	OPS	DPTO	379,603	692,254		420,084	518,782	\$2,010,723
			OPS	LF	379,603	692,254	511,629	420,084	518,782	\$2,522,352
LRTP Pg# - A2-6	Urban Corridor Improvements		TOTALS		759,206	1,384,508	1,023,258	840,168	1,037,564	5,044,704
4101261	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		OPS	DU	88,289	92,056	96,750	96,750	96,750	\$470,595
	Operating / Administrative Assistance	<i>Rural and Small Areas Paratransit</i>	OPS	LF	88,289	92,056	96,750	96,750	96,570	\$470,415
LRTP Pg# - A2-6	Section 5311		TOTALS		176,578	184,112	193,500	193,500	193,320	941,010
4101411	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		OPS	DPTO	748,423	794,258	796,060	803,266	821,281	\$3,963,288
	Operting Assistance	<i>Operating for Fixed Route</i>	OPS	LF	748,423	794,258	796,060	803,266	821,281	\$3,963,288
LRTP Pg# - A2-6	State Block Grant		TOTALS		1,496,846	1,588,516	1,592,120	1,606,532	1,642,562	7,926,576
4101481	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		CAP	FTA	3,634,114					\$3,634,114
	Capital for Fixed Route	<i>Amended 12/12/2011</i>	CAP	LF	908,529					\$908,529
LRTP Pg# - A2-6	Section 5307		TOTALS		4,542,643	0	0	0	0	4,542,643
										\$0
										<i>Programmed funding beyond FY 2012 was not provided by FDOT</i>
4303071	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	MCAT		OPS	FTA					1,087,500	\$1,087,500
	Operating for Fixed Route	<i>Lakewood Ranch</i>	OPS	LF					1,087,500	\$1,087,500
LRTP Pg# - A2-6	State Corridor Development		TOTALS		0	0	0	0	2,175,000	2,175,000
2072711	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	Transportation Disadvantaged		OPS	LF		54,151	56,229	56,159	56,159	\$222,698
	TD Commission - Capital		OPS	TDDR	47,924	47,924	47,924	47,924	47,924	\$239,620
	Trip & Equipment Grant		OPS	TDTF	426,605	439,433	458,138	457,507	457,507	\$2,239,190
LRTP Pg# - A2-6			TOTALS		474,529	541,508	562,291	561,590	561,590	2,701,508
2072712	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	Transportation Disadvantaged		PLN	TDTF	25,128	25,128	25,128	23,488	23,488	\$122,360
	TD Commission - Capital	<i>Planning Grant</i>								\$0
LRTP Pg# - A2-6	LCB Assistance		TOTALS		25,128	25,128	25,128	23,488	23,488	122,360
4133601	<i>Mile Post - 0.000 to 0.000</i> <i>Length - 0.000</i>									
Facility:	Transportation Disadvantaged		GRANT	DU	84,354					\$84,354
	Anna Maria Community Center 2 - Vans		GRANT	DS	10,544					\$10,544
			GRANT	LF	10,544					\$10,544
LRTP Pg# - A2-	Section 5310 CAPITAL	<i>Added 9/26/2011</i>	TOTALS		105,442	0	0	0	0	105,442