



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY



DRAFT

Tentative Work Program Fiscal Years 2011 - 2015

PHASE CODES:

ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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ACTIVE FUND CODES

<u>FUND</u>	<u>DESCRIPTION</u>	<u>FUND</u>	<u>DESCRIPTION</u>	<u>FUND</u>	<u>DESCRIPTION</u>
ACEN	Advance Construction (EBNH)	DS	State Primary Highways and PTO	PKYR	Tpk Maintenance Reserve SSM Fed Support Services/Minority
ACEP	Advance Construction (EBBP)	DSB1	Skyway	PL	Metro Plan (85% FA; 15% other) SU STP, Urban Areas > 200k
ACSA	Advance Construction (SA) DEP Depart of Environmental Protection FTA Federal Transit Administration	DSB2	Everglades Pkwy/Alligator Alley	PLHD	Public Lands Highway Discr. S117 STP Earmarks – 2005
ACSE	Advance Construction (SE) DER Emergency Relief – State Funds FTAD FTA Funds Comm. By TD Comm.	DSF	State Primary Matching Funds	PORT	Seaports 599A Trans to SIB From NH, IM, BRT
ACSL	Advance Construction (SL) DI St. - S/W Inter/Intrastate Hwy F003 I-75 Discretionary	DU	State Primary/Federal Reimbursement	RED	Redistr. Of FA (SEC 1102F)
ACSN	Advance Construction (SN) DIH State In-house Product Support F330 Sec 330 STP Earmarks 2003	EB	Equity Bonus	RHH	Rail-Highway Xings – Hazard TDDR Trans Disadv –DDR Use
ACSU	Advance Construction (SU) DIRT State Funds Used on Tpk HP Federal Highway Planning	EBBP	Equity Bonus – Bridge	RHP	Rail-Highway Xings – Prot. Dev. TDHC Trans Disadv - Healthcare
BNDS	Bond – State DSB6 Tampa-Hillsborough Expr Auth IFLA I Florida	EBNH	Equity Bonus - NH	S129	
BNIR	Intrastate R/W and Bridge Bonds DSF State Primary Matching Fund IMAC IM (AC/Regular)	FAA	Federal Aviation Administration	SA	STP, Any Area TDTF Trans Disadv - Trust Fund
BRAC	BRT (AC/Regular) EB Equity Bonus INS Insurance	FEMA	Fed Emergency Mgt Assistance	SCOP	Small County Outreach Program TIMP Transportation Improvement
BRRP	State Bridge Repair And Rehab EBNH Equity Bonus - NH IRR Indian Reservation Roads	FSDU	Fed Stimulus, FTA Reimb	SCRA	Small County Resurfacing
BRTZ	BRT (AC/Repair)	FSF1	Fed Stimulus, S/W Managed	SE	STP, Enhancement
CIGP	County Incentive Grant Program FBD Ferry Boat Discretionary LFF Local Fund - for Matching F/A	FSSE	Fed Stimulus, Enhancement	SIB1	State Infrastructure Bank
CIGR	CIGP for Growth Management FCO Primary/Fixed Capital Outlay LFNE Local Funds not in Escrow	FSSL	Fed Stimulus, Areas <= 200K	SIBG	SIB funds – Growth Management
CM	Congestion Mitigation – ACQ FEDR Federal Research Activities LFP Local Funds for Participating	FSSN	Fed Stimulus, Non-Urban	SL	STP, Areas < 200k
D	Unrestricted State Primary FGWB Fixed Guideway Bond Projects LFRF Local Fund Reim.-Future	FSSU	Fed Stimulus, Urban Areas > 200K	SN	STP, Mandatory, Non-Urban
DDR	District Dedicated Revenue FRA Federal Railroad Administration MABR Min. Alloc. Bridges (BRT)	FTA	Federal Transit Administration	SR2E	Safe Routes - Either
DDRF	Dist Dedicated Rev Matching Fund FRAD FRA Grant Payback MANH Min. Alloc. (NH)	FTAT	FHWA Transfer to FTA (non-bud)	SR2N	Safe Rts to School – Non-infrastruc
DEM	Environmental Mitigation	GMR	General Revenue for SIS	SR2S	Safe Rts to School – Infrastructure
DI	State-Statewide Inter/Intrastate Highway	GRSC	General Revenue for SCOP	SU	STP, Urban Areas > 200k
DIH	State In-house Product Support	HP	Federal Highway Planning	TCSP	Trans., Community & System Pres.
DIRS	Advanced Acquisition - Intra. Corr.	HPP	High Priority Projects	TDDR	Trans Disadv –DDR Use
DIS	Strategic Intermodal System	HRRR	High Risk Rural Road	TDTF	Trans Disadv - Trust Fund
DITS	Statewide ITS - State 100%	HSP	Highway Safety Program	TIMP	Transportation Improvement
DPTO	State PTO	IMAC	IM (AC/Regular)	TOO2	Everglades Parkway
		IMD	Interstate Maintenance Discretionary	TRIP	Trans Regional Incentive Prog
		LF	Local Funds		
		LFD	"LF" for STTF Utility Work		
		LFF	Local Fund - for Matching F/A		
		LFP	Local Fund for Participating		
		LFR	Local Funds/Reimbursable		
		LFRF	Local Fund Reim.-Future		
		MG	Minimum Guarantee SED State Economic Development		
		NH	National Highways		
		NHAC	NH (AC/Regular) SIBT State Infra-structure Tpk		
		NHTS	National Hwy Traffic Safety SIB1 State Infrastructure Bank		
		PKBD	Turnpike Master Bond Fund SN STP, Mandatory, Non-Urban		
		PKYI	Tpk Improvement SR2S Safe Rts to School – Infrastructure		

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MANATEE COUNTY

HIGHWAYS

FPN: 4236651 **Project:** 10TH STREET WEST

AT 10TH AVENUE WEST

Project Length: 0.015

Desc: ADD LEFT TURN LANE(S)

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDRF	\$72,280				
CST	LFF	\$72,280				
CST	SU	\$655,440				
Project Total:		\$800,000				

FPN: 4281461 **Project:** 44TH AVENUE EAST

FROM 30TH ST EAST

TO 45TH STREET EAST

Project Length: 1.256

Desc: ADD LANES & RECONSTRUCT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	CIGP			\$1,600,000		
CST	LFP			\$7,912,742		
Project Total:				\$9,512,742		

FPN: 4279521 **Project:** 9TH STREET WEST

AT 26TH AVE WEST

Project Length: 0.008

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDRF			\$24,793		
CST	LFF			\$24,793		
CST	SU			\$224,820		
Project Total:				\$274,406		

FPN: 4136391 **Project:** BRADENTON

TRAFFIC SIGNALS

REIMBURSEMENT

Project Length: 0.790

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR	\$57,000	\$59,000	\$61,000	\$62,000	\$64,000
Project Total:		\$57,000	\$59,000	\$61,000	\$62,000	\$64,000

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HIGHWAYS

FPN: 4162361 **Project: BRADENTON SIDEWALKS**
TO SCHOOLS **Project Length: 0.000**

Desc: SIDEWALK

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SE	\$521,900				
Project Total:		\$521,900				

FPN: 4125691 **Project: EMERSON POINT PARK**
AT SNEAD ISLAND PATHWAY **Project Length: 0.000**

Desc: BIKE PATH/TRAIL

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SE	\$625,000				
Project Total:		\$625,000				

FPN: 4208751 **Project: HABEN BOULEVARD**
AT RIVIERA DUNES **Project Length: 1.044**

Desc: INTERSECTION (MAJOR)

Comments: ROUNDABOUT

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	ACSA	\$367,000				
Project Total:		\$367,000				

FPN: 4136401 **Project: HOLMES BEACH**
TRAFFIC SIGNALS **Project Length: 0.100**
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR	\$4,000	\$4,500	\$4,500	\$4,500	\$4,500
Project Total:		\$4,000	\$4,500	\$4,500	\$4,500	\$4,500

**PHASE
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HIGHWAYS

FPN: 4234371 **Project:** I-275

FROM I-75
TO SKYWAY BRIDGE

Desc: GUARDRAIL

Comments: INSTALL CABLE BARRIER

Project Length: 8.737

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000				
PE	HSP	\$45,000				
DSB	DIH	\$64,111				
DSB	HSP	\$1,516,961				
Project Total:		\$1,636,072				

FPN: 4072336 **Project:** I-275 (SR 93)

FROM I-75 (SR93A)
TO S SUNSHINE SKYWAY BRDG

Desc: ITS FREEWAY MANAGEMENT

Comments: TAMPA BAY SUNGUIDE PHASE IV

Project Length: 6.411

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH				\$107,087	
CST	DITS				\$4,690,903	
Project Total:					\$4,797,990	

FPN: 4147321 **Project:** I-75

FROM SARASOTA CO/L
TO I-275

Desc: ITS FREEWAY MANAGEMENT

Comments:

Project Length: 15.000

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DITS		\$45,000			
DSB	DIH		\$93,514			
DSB	DITS		\$10,079,999			
DSB	DS		\$785,503			
Project Total:			\$11,004,016			

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HIGHWAYS

FPN: 4109097 **Project:** I-75 (SR 93A)

FROM I-275

Project Length: 5.821

TO HILLSBOROUGH CO/L

Desc: ITS FREEWAY MANAGEMENT

Comments: TAMPA BAY SUNGUIDE PHASE IV

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$40,000				
PE	DITS		\$265,000			
CST	DIH					\$47,109
CST	DITS					\$4,031,893
Project Total:		\$40,000	\$265,000			\$4,079,002

FPN: 4147361 **Project:** I-75 INTEGRATION

TRAFFIC MANAGEMENT CENTER

Project Length: 0.000

Desc: TMC SOFTWARE & SYSTEM INTEGRAT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DITS		\$30,000			
DSB	DIH		\$10,012			
DSB	DITS		\$2,754,975			
Project Total:			\$2,794,987			

FPN: 4281221 **Project:** MANATEE NORTH COUNTY

SIDEWALKS TO SCHOOL

Project Length: 0.000

AT VARIOUS LOCATIONS

Desc: SIDEWALK

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SE		\$383,278			
Project Total:			\$383,278			

FPN: 4281331 **Project:** NEAL PRESERVE

FROM CAUSEWAY PATHWAY

Project Length: 0.000

AND BOARDWALK

Desc: BIKE PATH/TRAIL

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SE			\$315,357		
Project Total:				\$315,357		

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HIGHWAYS

FPN: 4136421 Project: PALMETTO

TRAFFIC SIGNALS **Project Length: 0.751**

REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR	\$19,000	\$20,000	\$20,000	\$21,000	\$22,000
Project Total:		\$19,000	\$20,000	\$20,000	\$21,000	\$22,000

FPN: 4227241 Project: PORT MANATEE CONNECT

OR FROM US 41 **Project Length: 2.981**

TO I-75

Desc: PD&E/EMO STUDY

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
LAR	ACSA		\$3,800,000			
Project Total:			\$3,800,000			

FPN: 4253451 Project: SAFE ROUTES TO

SCHOOL - MANATEE COUNTY **Project Length: 0.673**

Desc: SIGNING/PAVEMENT MARKINGS

Comments: 20 MPH SCHOOL SIGNING ALONG VARIOUS SCHOOL FRONTAGES

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR	\$17,100				
CST	SR2S	\$332,262				
Project Total:		\$349,362				

FPN: 1961421 Project: SARASOTA/MANATEE MPO

IDENTIFIED OPERATIONAL **Project Length: 0.000**

IMPROVEMENTS RESERVE

Desc: TRAFFIC OPS IMPROVEMENT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SU			\$614,665	\$1,000,000	\$1,000,000
Project Total:				\$614,665	\$1,000,000	\$1,000,000

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HIGHWAYS

FPN: 4252361 **Project:** SR 64

FROM WINGATE ROAD EAST
TO HARDEE COUNTY LINE

Desc: RESURFACING

Comments:

Project Length: 5.336

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
CST	ACSA			\$5,080,412		
CST	DIH			\$69,867		
Project Total:		\$50,000		\$5,150,279		

FPN: 4161201 **Project:** SR 64

FR W OF CARLTON ARMS BLVD
TO I-75

Desc: ADD LANES & RECONSTRUCT

Comments:

Project Length: 2.502

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
ROW	ACSA	\$4,026,907				
Project Total:		\$4,026,907				

FPN: 4252351 **Project:** SR 64

FROM E OF LORRAINE ROAD
TO WEST OF CR 675

Desc: RESURFACING

Comments:

Project Length: 5.442

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
CST	DDR			\$5,438,724		
CST	DIH			\$77,193		
CST	DS			\$761,421		
Project Total:		\$50,000		\$6,277,338		

FPN: 4233701 **Project:** SR 64 (6TH AVE W)

FROM 15TH STREET WEST
TO 10TH STREET WEST

Desc: RESURFACING

Comments:

Project Length: 0.234

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	\$115,761				
CST	DS	\$511,704				
Project Total:		\$627,465				

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HIGHWAYS

FPN: 4252391 **Project:** SR 64 (MANATEE AVE)

FROM E OF PERICO HARBOR
TO E OF BRISTOL BAY DRIVE

Desc: RESURFACING

Comments:

Project Length: 0.686

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR		\$1,002,142			
CST	DIH		\$12,665			
Project Total:			\$1,014,807			

FPN: 4233371 **Project:** SR 64 EB (BRADENTON)

FROM 6TH STREET WEST
TO 3RD STREET WEST

Desc: RAIL SAFETY PROJECT

Comments: CROSSING RECONSTRUCTION

Project Length: 0.170

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
RRU	DS		\$124,483			
CST	DIH			\$64,817		
CST	DS			\$468,961		
Project Total:		\$50,000	\$124,483	\$533,778		

FPN: 4254131 **Project:** SR 684 (CORTEZ RD)

FROM EAST OF GULF DRIVE
TO WEST OF 127TH STREET W

Desc: BRIDGE-REPAIR/REHABILITATION

Comments: BASCULE REPAIR BRIDGE # 130006; G/W 425418-1

Project Length: 0.498

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	BRRP			\$405,499		
PE	DIH			\$2,000		
CST	BRRP				\$5,311,435	
CST	DIH				\$47,665	
Project Total:				\$407,499	\$5,359,100	

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FPN: 4279511 **Project:** SR 684 (CORTEZ ROAD)

AT 5TH STREET WEST

Project Length: 0.063

Desc: ADD TURN LANE(S)

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDRF		\$26,702			
CST	LFF		\$26,702			
CST	SU		\$242,130			
Project Total:			\$295,534			

FPN: 4255321 **Project:** SR 684 (CORTEZ ROAD)

AT 59TH STREET WEST

Project Length: 0.010

Desc: TRAFFIC SIGNAL UPDATE

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SU		\$336,368			
Project Total:			\$336,368			

FPN: 4255311 **Project:** SR 684 (CORTEZ ROAD)

AT 26TH STREET WEST

Project Length: 0.010

Desc: TRAFFIC SIGNAL UPDATE

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SU		\$443,504			
Project Total:			\$443,504			

FPN: 4255301 **Project:** SR 684 (CORTEZ ROAD)

AT 43RD STREET WEST

Project Length: 0.010

Desc: TRAFFIC SIGNAL UPDATE

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SU	\$411,223				
Project Total:		\$411,223				



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HIGHWAYS

FPN: 4272971 Project: SR 70

AT LOCKWOOD RIDGE ROAD

Project Length: 0.302

Desc: INTERSECTION (MODIFY)

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000				
PE	HSP	\$85,434				
CST	DIH			\$22,057		
CST	HSP			\$645,149		
CST	LF			\$233,573		
Project Total:		\$95,434		\$900,779		

FPN: 4252341 Project: SR 70

FROM E OF LORRAINE ROAD

Project Length: 5.839

TO CR 675/WATERBURY RD

Desc: RESURFACING

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
CST	DDR			\$10,334,065		
CST	DIH			\$103,446		
Project Total:		\$50,000		\$10,437,511		

FPN: 4233351 Project: SR 70 (BRADENTON)

FROM 17TH ST CT

Project Length: 0.062

TO 18TH STREET

Desc: RAIL SAFETY PROJECT

Comments: CROSSING RECONSTRUCTION

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
RRU	DS		\$225,195			
CST	DIH			\$45,124		
CST	DS			\$579,444		
Project Total:		\$50,000	\$225,195	\$624,568		

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HIGHWAYS

FPN: 4279501 **Project:** SR 70A (15TH ST E)

AT 38TH AVE E

Project Length: 0.004

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	SU			\$141,990		
Project Total:				\$141,990		

FPN: 4254141 **Project:** SR 789

FROM N OF NORTSHORE ROAD

Project Length: 0.405

TO S OF COQUINA PARK

Desc: BRIDGE-REPAIR/REHABILITATION

Comments: BASCULE REPAIR BRIDGE # 130057

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	BRRP	\$151,777				
PE	DIH	\$2,000				
CST	BRRP		\$1,285,776			
CST	DIH		\$18,381			
Project Total:		\$153,777	\$1,304,157			

FPN: 4281201 **Project:** SR 789 (EAST BAY DR)

FROM 31ST STREET

Project Length: 0.419

TO SR 64

Desc: LANDSCAPING

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH			\$5,000		
PE	SE			\$100,000		
CST	DIH				\$5,695	
CST	SE				\$586,765	
Project Total:				\$105,000	\$592,460	

FPN: 4126731 **Project:** TRAFFIC SIGNALS

MANATEE COUNTY

Project Length: 5.519

REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR	\$137,000	\$143,000	\$147,000	\$152,000	\$156,000
Project Total:		\$137,000	\$143,000	\$147,000	\$152,000	\$156,000

PHASE CODES:

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

HIGHWAYS

FPN: 4279951 **Project:** US 301

FROM CR 675

Project Length: 1.212

TO MOCASSIN WALLOW RD

Desc: PRELIM ENG FOR FUTURE CAPACITY

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	SU	\$1,775,000				\$8,196,400
Project Total:		\$1,775,000				\$8,196,400

FPN: 4248131 **Project:** US 301

AT COLONY COVE DRIVE

Project Length: 0.166

Desc: INTERSECTION (MODIFY)

Comments: REPLACE TEMPORARY MEDIAN CURB WITH RAISED CONCRETE MEDIAN

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR	\$7,872				
CST	DIH	\$34,483				
CST	HSP	\$154,751				
Project Total:		\$197,106				

FPN: 4272981 **Project:** US 41

AT SR 70 (53RD AVENUE W)

Project Length: 0.300

Desc: INTERSECTION (MODIFY)

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000				
PE	HSP	\$55,437				
ROW	DIH	\$68,000				
ROW	HSP	\$241,000		\$1,483,000		
CST	DIH				\$17,085	
CST	HSP				\$642,911	
Project Total:		\$374,437		\$1,483,000	\$659,996	

**PHASE
CODES:**

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

HIGHWAYS

FPN: 4233361 **Project:** US 41 (GILLETTE)

FROM 73RD STREET
TO 85TH STREET EAST

Project Length: 0.772

Desc: RAIL SAFETY PROJECT

Comments: CROSSING RECONSTRUCTION

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$50,000				
RRU	DS		\$221,042			
CST	DS			\$407,152		
Project Total:		\$50,000	\$221,042	\$407,152		

FPN: 4273071 **Project:** US 41 (SR 45)

AT 57TH AVENUE WEST

Project Length: 0.302

Desc: INTERSECTION (MODIFY)

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$10,000				
PE	HSP	\$60,375				
ROW	DIH	\$68,000				
ROW	HSP	\$214,000		\$2,044,100		
CST	DIH				\$5,695	
CST	HSP				\$700,171	
Project Total:		\$352,375		\$2,044,100	\$705,866	

FPN: 4252321 **Project:** US 41 (SR 45)

FROM N OF 26TH AVE W
TO E OF 10TH STREET W

Project Length: 1.312

Desc: RESURFACING

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DDR		\$2,337,806			
CST	DIH		\$40,263			
Project Total:			\$2,378,069			

**PHASE
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

HIGHWAYS

FPN: 4273631 Project: US 41 (SR 55)

FROM S OF 301 BLVD
TO S OF 23RD AVENUE

Project Length: 0.970

Desc: RESURFACING

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DIH	\$100,000				
CST	ACSA			\$5,793,068		
CST	DIH			\$313,390		
Project Total:		\$100,000		\$6,106,458		

PHASE CODES:

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

MISCELLANEOUS

FPN: 4279931 Project: SOUTH SKYWAY FISHING
 PIERS PARTIAL DEMOLITION Project Length: 0.000
 EAST SIDE
 Desc: BRIDGE-REPAIR/REHABILITATION
 Comments: GOES WITH FM# 427370-1-52-01

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PE	DSB1	\$45,000				
CST	DSB1	\$1,804,135				
Project Total:		\$1,849,135				

PHASE CODES:

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

PTO: SEAPORT

FPN: 4170771 Project: PORT MANATEE

SOUTH CHANNEL ACCESS

Project Length: 0.000

DREDGING

Desc: SEAPORT CAPACITY PROJECT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	LF	\$750,000	\$933,500	\$1,097,000	\$1,097,000	\$900,000
CAP	PORT	\$750,000	\$933,500	\$1,097,000	\$1,097,000	\$900,000
Project Total:		\$1,500,000	\$1,867,000	\$2,194,000	\$2,194,000	\$1,800,000

FPN: 4225901 Project: PORT MANATEE

CAPITAL IMPROVEMENTS

Project Length: 0.000

Desc: SEAPORT CAPACITY PROJECT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DDR		\$3,186,195			
CAP	DPTO	\$145,000				
CAP	LF	\$145,000	\$3,186,195			
Project Total:		\$290,000	\$6,372,390			

FPN: 4260571 Project: PORT MANATEE

CAPITAL IMPROVEMENTS

Project Length: 0.000

Desc: SEAPORT CAPACITY PROJECT

Comments: PERISHABLE CARGO TRANSFER FACILITY

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	DDR				\$1,500,000	
CAP	DPTO			\$1,640,679		
CAP	LF			\$1,640,679	\$1,500,000	
Project Total:				\$3,281,358	\$3,000,000	

FPN: 4224861 Project: SEAPORT

Project Length: 0.000

Desc: SEAPORT CAPACITY PROJECT

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	PORT		\$235	\$250	\$250	
Project Total:			\$235	\$250	\$250	

**PHASE
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

PTO: TRANSIT

FPN: 4045991 Project: MANATEE CO - MCAT

Project Length: 0.000

Desc: CAPITAL FOR FIXED ROUTE

Comments: FTA SECTION 5309

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	FTA	\$1,575,790	\$1,615,235	\$1,615,235	\$1,615,235	
CAP	LF	\$393,948	\$403,809	\$403,809	\$403,809	
Project Total:		\$1,969,738	\$2,019,044	\$2,019,044	\$2,019,044	

FPN: 4101411 Project: MANATEE COUNTY AREA

TRANSIT (MCAT)

Project Length: 0.000

OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR	\$510,875				
OPS	DPTO	\$214,146	\$757,726	\$784,109	\$784,109	\$784,109
OPS	LF	\$725,021	\$757,726	\$784,109	\$784,109	\$784,109
Project Total:		\$1,450,042	\$1,515,452	\$1,568,218	\$1,568,218	\$1,568,218

FPN: 4108951 Project: MANATEE COUNTY AREA

TRANSIT

Project Length: 0.000

OPERATING ASSISTANCE

Desc: URBAN CORRIDOR IMPROVEMENTS

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DDR				\$535,000	
OPS	DPTO	\$668,750	\$267,500	\$668,750		\$400,000
OPS	LF	\$668,750	\$267,500	\$668,750	\$535,000	\$400,000
Project Total:		\$1,337,500	\$535,000	\$1,337,500	\$1,070,000	\$800,000

FPN: 4101261 Project: MANATEE COUNTY AREA

TRANSIT (MCAT)

Project Length: 0.000

OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Comments: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	DU	\$83,584	\$88,289	\$92,056	\$96,750	\$96,750
OPS	LF	\$83,584	\$88,289	\$92,056	\$96,750	\$96,750
Project Total:		\$167,168	\$176,578	\$184,112	\$193,500	\$193,500

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

PTO: TRANSIT

FPN: 4101481

Project: MANATEE COUNTY -MCAT

Project Length: 0.000

Desc: CAPITAL FOR FIXED ROUTE

Comments: SECTION 5307 - CAPITAL

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
CAP	FTA	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
CAP	LF	\$300,000	\$300,000	\$300,000	\$300,000	
Project Total:		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

PHASE CODES:

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

July 1, 2010 Through June 30, 2015

MANATEE COUNTY

TRANSPORTATION DISADVANTAGED

FPN: 2072712 Project: MANATEE CO.

LCB ASSISTANCE

Project Length: 0.000

COMMISSION TD

Desc: TD COMMISSION - CAPITAL

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
PLN	TDTF	\$24,515	\$25,128	\$25,128		
Project Total:		\$24,515	\$25,128	\$25,128		

FPN: 2072711 Project: MANATEE CO.

TD COMMISSION

Project Length: 0.000

TRIP AND EQUIPMENT GRANT

Desc: TD COMMISSION - CAPITAL

Comments:

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
OPS	LF	\$54,731				
OPS	TDDR	\$49,548	\$47,924	\$47,924	\$47,924	\$47,924
OPS	TDTF	\$435,079	\$441,523	\$441,523		
Project Total:		\$539,358	\$489,447	\$489,447	\$47,924	\$47,924

MANATEE COUNTY TOTALS

Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15	Total
COUNTY Total:		\$23,597,514	\$39,317,214	\$58,168,179	\$24,947,848	\$17,931,544	\$163,962,299

Updated on: 11/20/2010

**PHASE
CODES:**

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